



NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

November 21, 2023

PUBLIC NOTICE

The regularly scheduled quarterly meeting of the Nebraska Brand Committee has been called by Chairman Duane Gangwish and is scheduled for Tuesday December 5, 2023, starting at 9:00 a. m. CST.

Location of Meeting
Nebraska Beef Council
Meeting Room
1319 Central Ave
Kearney, NE 68847

Online Meeting Link is available through Webex
Please request the meeting link from dann.schwenk@nebraska.gov

An agenda and one copy of all documents to be considered are available for inspection at the headquarters office of the Nebraska Brand Committee, 411 Niobrara Ave., Alliance NE 69301 or upon request by calling the Nebraska Brand Committee at (308) 763-2930. In accordance with the Americans with Disabilities Act, reasonable accommodations will be provided to persons with disabilities. If you require reasonable accommodations to attend, please call (308) 763-2930 to coordinate necessary arrangements.

John Widdowson
Executive Director



NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775
308-763-2930 • www.nbc.nebraska.gov



INSPECT • RECORD • POLICE

AGENDA – QUARTERLY MEETING

Tuesday December 5, 2023

9:00 a.m. Central Time

Nebraska Beef Council

Meeting Room

1319 Central Ave.

Kearney, NE 68847

All agenda items are for discussion and action will be taken as deemed appropriate. The Committee reserves the right to go into closed session in accordance with Neb.Rev.Stat. §84-1410.

Call to Order

Pursuant to Neb.Rev.Stat. §84-1412(8) a current copy of the Nebraska Open Meetings Act is posted in the meeting room at a location accessible to members of the public.

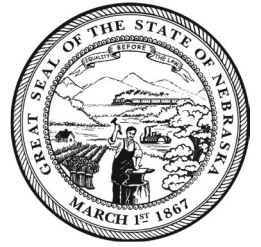
- Roll Call
- Adoption of Agenda
- Current Business
 1. Introduction of Attendees
 2. Introduction of New Executive Director
 3. Approval of Meeting Minutes
 - a. September 12, 2023
 - b. November 15, 2023
 4. Beef Council Contract
 5. Consideration and Acceptance of Financial Statements
 6. Nebraska Brand Committee Policy, Rules and Regulations Review and Updates
 7. Job Description Review
 8. Legislative Updates
 9. Staff Updates and Ratification of Personnel changes

10. Estray Reports
 - a. School Fund Cases
11. Strategic Plan Review
12. Fee Schedule Review and Discussion
13. Executive Session: To Receive Legal Advice Related to Potential or Anticipated Litigation, Legislative, Personnel Matters and Review of Special Projects
14. Tyler Technologies
15. Technology Report
16. Chief Investigator's Report
 - a. Supervisor Reports
 - b. Investigator Reports
17. RFL Report
18. Executive Directors Report
19. Meeting Dates
20. Public Comment
21. Adjournment



NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

NEBRASKA BRAND COMMITTEE MEETING

Tuesday December 5th 2023

9:00 a.m. Central Time

**Location of Meeting
Nebraska Beef Council
Meeting Room
1319 Central Ave
Kearney, NE 68847**

Roll call of members in attendance.

In compliance with the provision of the Open Meetings Act, Public notice of this December 5, 2023 meeting was posted in the headquarters office in Alliance, NE on November 21st at 12:00 p.m. MST. Certification of Public Notice will be provided as part of the record of this meeting.

Notice of this December 5, 2023 meeting was posted in the headquarters office in Alliance, NE and on the Nebraska Brand Committee's website.

In compliance with the Open Meetings Act, an agenda and other related material were made available for public inspection in the headquarters office prior to the meeting. Agenda and related items are available for public use and review. An agenda was made available on November 27th at 12:00 p.m. MST.

The meeting agenda was emailed to the Committee members on November 27, 2023.

A copy of the Open Meetings Act is available to the public at the headquarters office of the Nebraska Brand Committee Alliance, NE.

This meeting is not being recorded.

MINUTES– QUARTERLY MEETING of the NEBRASKA BRAND COMMITTEE

**Tuesday September 12, 2023
9:00 a.m. Central Time
Location of Meeting
NE College of Technical Agriculture
ED Center Room 129
404 E. 7th St.
Curtis, NE 69025**

Call to Order

The meeting was called to order By Duane Gangwish at 9:06 am

The public meetings notice was read by Duane Gangwish.

Roll Call

Duane Gangwish	Present
Chris Gentry	Not Present
Tanya Storer	Present
Marie Farr	Present
Steve Stroup	Not Present

Others in attendance

John Widdowson
Tom Hughson
Becki Vineyard
Dean Anderson
Danna Schwenk
CJ Fell
Dalen Wood
Melody Benjamin
Kayla Jesse

Remote Attendees

Spike Jordan
Mark Fahleson
Rick Leaver
Shawn Hanks
Clint Verner

• **Adoption of Agenda**

Tanya Storer moved to approve the agenda with the flexibility to fit Tanner Hughes in between 10:30 and 11:00.

Mari Farr seconded the motion

No discussion

Duane Gangwish Yes

Tanya Storer Yes
Mari Farr Yes

Motion Passes

Current Business

1. Election of Chairman and Vice Chairman per NE Statute 54-191

Tanya Storer moved to re-elect Duane Gangwish as Chairman and Chris Gentry as Vice Chairman.
Mari Far seconded the motion
No discussion

Duane Gangwish Yes
Tanya Storer Yes
Mari Farr Yes

Motion Passes

2. Approval of June 6, 2023, Meeting Minutes

Dean Anderson stated that after the minutes were sent to the committee a spelling error of Mista White's name was discovered and that he would correct that on the final document.

Tanya Storer moved to approve the June 6th meeting minutes as presented with the correction of Mista White's name spelling.
Mari Farr seconded the motion.
No discussion

Duane Gangwish Yes
Tanya Storer Yes
Mari Farr Yes

Motion Passes

3. Consideration and Acceptance of Financial Statements

Financial Reports

Becki Vineyard presented the financial report Highlighting the close of the last budget year and the status of this year.

Tanya Storer moved to accept the financial statements.
Mari Farr seconded the motion.

No discussion

Duane Gangwish	Yes
Tanya Storer	Yes
Mari Farr	Yes

Motion Passes

Annual Report

A copy of the annual report was distributed to the committee members with no action taken.

4. Nebraska Brand Committee Policy, Rules and Regulations Review and Updates

Job description discussion

Becki Vineyard asked the Committee to review the current job description of the Executive Director position and to consider changes to accurately reflect the current role and essential functions. Tanya Storer stated that she did not think it was prudent to change the description at this time, as applicants had already applied based on the current description.

No action was taken.

5. Legislative Update

John Widdowson presented that while there was some talk of legislation that could affect the Brand Committee, there was nothing solid at this point. Duane Gangwish suggested that we have a more in-depth discussion at the next meeting and for staff to present anything they would like to be presented to the Legislature for consideration.

No action was taken

6. Staff Updates

Ratification of Personnel changes

Becki Vineyard presented the personnel changes.

Mari Farr moved to ratify the personnel changes.

Tanya Storer seconded the motion

No discussion

Duane Gangwish Yes
Tanya Storer Yes
Mari Farr Yes

Motion Passes

Dalen Wood introduced himself at this point and gave a brief background of his work and personal history.

7. Estray Reports

Dean Anderson presented the estray cases to be sent to the permanent school fund.

Tanya Storer moved to approve sending the cases to the permanent school fund
Mari Farr seconded the motion
No discussion

Duane Gangwish Yes
Tanya Storer Yes
Mari Farr Yes

Motion Passes

8. RFL Report

Dean Anderson presented on the move to all July renewals. Tom Hughson presented on the changes to the program based on the Supreme Court ruling and his meetings with Adams Land and Cattle to ensure a smooth transition to the changes. Duane Gangwish asked that staff create and distribute a more detailed explanation of point of origin and when cattle did and did not need inspected.

9. Strategic Plan review

No action taken

10. Fee Schedule Review and Discussion

John Widdowson suggested that the Committee review and consider the current fees at the next meeting.

No action was taken

The Committee was in recess from 10:10 to 10:30 a.m.

11. Tanner Hughes from Tyler Tech

Tanner Hughes joined via WebEx to present the recent changes to Tyler Technologies Nebraska and his role in the company. He also spoke of new and upcoming projects, specifically the e-inspection program and improved reporting. He also discussed the possibility of negotiating a new contract.

12. Technology Report

Danna Schwenk expanded on her written report

13. Chief Investigators report

Investigator reports

Tom Hughson expanded on his and the other Investigators reports with C.J. Fell and Dalen Wood also giving a brief synopsis of their reports.

Supervisor reports

Tom Hughson expanded on the supervisor reports.

14. Executive Director Report

John Widdowson stated that he had nothing to report.

15. Public Comment

Melody Benjamin of Nebraska Cattlemen stated that communication is better but still needs improvement, and to please let them help us promote things that the Committee is doing and information that needs to get out to producers. She also stated that some state legislators have expressed concern about the number of missing cattle that have been shared on social media and asked that we better explain the process and that these are not stolen cattle.

Spike Jordan asked if we had answered the question of who the owner of our software for brand inspection was. Danna Schwenk stated that it was owned by Committee and was not being sold to any other states at this time.

16. Executive Session

Mari Farr moved to go into executive session to protect the public interest and to receive legal advice related to potential or anticipated litigation, legislative, personnel matters, review of special projects and negotiation strategies.

Tanya Storer seconded the motion
No discussion

Duane Gangwish Yes
Tanya Storer Yes
Mari Farr Yes

Motion Passes
Moved into executive session at 12:15 p.m.

The Committee returned to open session at 1:14 p.m.

Tanya Storer moved to come out of executive session.
Mari Farr seconded the motion.

No discussion

Duane Gangwish Yes
Tanya Storer Yes
Mari Farr Yes

Motion Passes

17. Adjournment

Tanya Storer moved to adjourn the meeting.
Mari Farr seconded the motion.

No discussion

Duane Gangwish Yes
Tanya Storer Yes
Mari Farr Yes

Motion Passes

Meeting adjourned at 1:15 p.m.

MINUTES – SPECIAL MEETING of the NEBRASKA BRAND COMMITTEE

Wednesday Nov. 15, 2023
Mid-Plains Community College
North Campus room 206
1101 Halligan Dr.
North Platte, NE 69101

Call to Order

The meeting was called to order by Duane Gangwish at 10:05 a.m.

• **Roll Call**

Duane Gangwish	Present
Chris Gentry	Present
Tanya Storer	Present
Marie Farr	Present
Steve Stroup	Present
Sherry Vinton	Present

The open Meetings statement was read by Duane Gangwish

• **Adoption of Agenda**

Tanya Storer moved to approve the agenda as presented.

Chris Gentry Seconded the motion.

No discussion

Duane Gangwish	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Marie Farr	Yes
Steve Stroup	Yes

Motion passes

• **Current Business**

1. Introduction of Attendees

Duane Gangwish
Chris Gentry
Tanya Storer
Marie Farr
Steve Stroup
Sherry Vinton
John Widdowson

Thomas Hughson
Rebekah Vineyard
Dean Anderson

Via Web Ex

Melody Benjamin
Spike Jordan
Danna Schwenk
Jacob Leaver
Rick Leonard

2. Election of Chairman and Vice Chairman

Tanya Storer moved to elect the current Chairman and Vice Chairman to remain in their current positions.

Steve Stroup seconded the motion.

No discussion

Duane Gangwish	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Marie Farr	Yes
Steve Stroup	Yes
Motion passes	

3. Update on Changes to Registered Feedlot protocol.

John Widdowson discussed the implement of the change since the Supreme Court opinion came down. Tom Hughson presented on the day-to-day changes and additional workload on inspectors. He also stated that he worked with several feedlots to help them adjust to the change. John Widdowson stated that while it affected all registered feedlots the biggest change was to Adams Land and Cattle, and he has had several very good meetings with them and continues to stay in contact.

No action taken.

4. Executive Session:

Marie Farr moved to move into executive session to protect the public interest and to receive legal advice related to potential or anticipated litigation, legislative strategy, personnel matters and review of special projects.

Steve Stroup seconded the motion.

No discussion

Duane Gangwish	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Marie Farr	Yes
Steve Stroup	Yes

Motion passes

Moved into executive session at 10:23 a.m.

Committee returned to regular session at 12:28 a.m.

Tanya Storer moved to come out of executive session.
Marie Farr seconded the motion.
No discussion

Duane Gangwish	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Marie Farr	Yes
Steve Stroup	Yes

Motion passes

5. Discussion of current applications for Executive Director

Duane Gangwish discussed narrowing the candidates for the position of Executive Director.
Chris Gentry moved to extend an offer of employment for the position of Executive Director to Don Arp.
Tonya Storer seconded the motion.
No discussion

Duane Gangwish	Yes
Chris Gentry	Yes
Tanya Storer	Yes
Marie Farr	Yes
Steve Stroup	Yes

Motion passes

6. Discussion of transition to new Executive Director.

Duane Gangwish stated that he would work with Committee legal counsel on the terms of any agreements relating to the transition of Executive Director duties. No action was taken.

7. **Public Comment**

Chris Gentry thanked the Director of Ag. Sherry Vinton for attending the meeting.

8. **Adjournment**

Tanya Storer moved to adjourn the meeting.

Marie Farr seconded the motion.

No discussion

Duane Gangwish Yes

Chris Gentry Yes

Tanya Storer Yes

Marie Farr Yes

Steve Stroup Yes

Motion passes

Meeting adjourned at 12:34 p.m.

ASSESSMENT COLLECTION AGREEMENT

THIS AGREEMENT, made and effective as of the 1st of January, 2024, through the 31st of December, 2024 by and between:

Nebraska Brand Committee
P.O. Box I
Alliance, Nebraska 69301
herein called “NBC”, and

Nebraska Beef Council
P.O. Box 2108
Kearney, Nebraska 68848
herein called “COUNCIL”.

Recitals

The Nebraska Legislature passed L.B. 139 (1993) amending Section 54-195 (R.R.S. 1943 as amended), which Amendment allows NBC to contract to collect assessments made by any public, quasi-public, or private agency or organization on the sale of cattle, beef and beef products in Nebraska by producers and importers of such cattle, beef and beef products (herein “Assessments”).

The COUNCIL is a private agency or organization formed for the purpose, and charged with the duty, of making and collecting Assessments in Nebraska.

FOR AND IN CONSIDERATION OF THE MUTUAL CONVENANTS HEREIN CONTAINED, the parties agree as follows:

1. NBC DUTIES: NBC agrees to:
 - a. During the term of this Agreement collect, on behalf of COUNCIL, said Assessments, which Assessments collected SHALL be in the form of a check or other electronic forms of payment and shall be made payable to COUNCIL;
 - b. Complete whatever transmittal forms are provided to it by COUNCIL and which are necessary to support the Assessments collected;
 - c. On the first business day of each week, or more often as determined by NBC, deliver to COUNCIL all Assessments, together with all transmittal forms, collected or received by NBC during the immediately preceding week.
 - d. Accept the amount to be paid to NBC by COUNCIL pursuant to Paragraph 2 of this Agreement in full payment for all of its services rendered to COUNCIL pursuant to this Agreement.

2. COUNCIL DUTIES: On or before the fifteenth day of each month, COUNCIL agrees to pay to NBC, at its address set forth above, a sum equal to five percent of the total of the Assessments delivered by the NBC to COUNCIL during the immediately preceding month.
COUNCIL shall provide, at COUNCIL's expense, proper transmittal forms necessary to support the Assessments collection to be made by NBC.
3. PRIVATE TREATY: NBC shall only be obligated to collect the Assessments on all PRIVATE TREATY sales of cattle which occur within the BRAND INSPECTION AREA (as defined in the Statutes of the State of Nebraska). NBC shall have no obligation to collect Assessments on sales through auction markets or packing plants.
4. TERM: The term of this Agreement, unless sooner terminated as provided in Paragraph 7, shall be for one year from January 1, 2024, and if not renewed within sixty days before the end of the term, this Agreement shall expire and the parties shall have no further obligations hereunder except for the delivery by NBC to COUNCIL of all Assessments and transmittal forms in its possession and the payment by COUNCIL to NBC of any unpaid amounts pursuant to Paragraph 2.
5. LIABILITY: NBC shall have no liability to COUNCIL, or anyone else, for uncollected Assessments.
6. INDEMNITY: COUNCIL indemnifies and holds NBC harmless against loss, including attorney fees, from any and every claim and demand of every kind and character, which may be asserted by anyone by reason of NBC collecting Assessments for COUNCIL as provided for herein, NBC's, its agents' and employees' negligence excepted.
7. TERMINATION: COUNCIL and the Secretary of Agriculture ("Secretary") reserve the right, at their own discretion and for any reason deemed by them to be sufficient, to terminate or modify the contract and be relieved of payment after the date of execution. In such event, it is agreed that COUNCIL is liable for all commitments made prior to cancellation or modification and shall reimburse NBC for all reasonable amounts due or owing in accordance with this Agreement at the time of said termination.

NBC may terminate this Agreement at any time for any reason by giving COUNCIL notice of termination in writing at least sixty days before the date of termination.

8. NBC agrees:
 - a. To keep accurate records, books, and documents involving transactions under this Agreement and to make all such records available upon request to representatives of COUNCIL or the Secretary for inspection and/or audit during each fiscal period covered by the term of the contract and retain the records, books, and documents for a period of not less than three years after termination of this contract. NBC and all subcontractors subject to Section b below, shall receive reasonable notice of audits and such audits shall be conducted during normal business hours.
 - b. That all deliverables must be reviewed by USDA/AMS, which oversees NBC, prior to use. NBC agrees that under no circumstances will deliverables be released to any party other than NBC

without USDA/AMS approval. NBC agrees that all work done shall be for the exclusive benefit of NBC.

c. No funds provided under this Agreement will be used for the purpose of influencing legislative and/or influencing government policy or action and must be spent on activities in accordance with the Beef Promotion and Research Act of 1985 and the Beef Promotion and Research Order.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed as January 1, 2024.

NEBRASKA BRAND COMMITTEE

By _____
Chairman

NEBRASKA BEEF COUNCIL

By *Aun Marie Roschauer*
Executive Director

R5509700
 NIS0007
 AGENCY 039 NEBR BRAND COMMITTEE

STATE OF NEBRASKA
 DEPARTMENT OF ADMINISTRATIVE SERVICES
 ACCOUNTING DIVISION
 Personal Service Limitation Status
 Secure Current Version
 As Of 11/30/23

11/30/23 5:30:05
 Page - 54
 - INDICATES CREDIT

PERCENT OF TIME ELAPSED = 41.92

PROGRAM NUMBER	PROGRAM NAME	PERS SERVICE LIMITATION	MONTH TO DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PCT OF LIMIT EXPEND	ENCUMBRANCES	AVAILABLE LIMITATION
075	NEBRASKA BRAND COMMITTEE	3,787,305.54	301,688.43	1,388,113.00	36.65		2,399,192.54
	AGENCY TOTAL	<u>3,787,305.54</u>	<u>301,688.43</u>	<u>1,388,113.00</u>	<u>36.65</u>		<u>2,399,192.54</u>

R5509146B
NIS0001

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

11/30/23 5:30:05
Page - 101

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 11/30/23

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name Fund Type Number and Name	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
075 NEBRASKA BRAND COMMITTEE							
2 CASH FUNDS	6,202,960.00	4,652,220.00	533,349.18	2,572,319.16	41.5%	21,330.49	2,058,570.35
PROGRAM TOTAL	6,202,960.00	4,652,220.00	533,349.18	2,572,319.16	41.5%	21,330.49	2,058,570.35

R5509146B

NIS0001

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

11/30/23 5:30:05

Page - 102

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 11/30/23

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 41.92

Program Number and Name <u>Fund Type Number and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Month-To-Date Expenditures</u>	<u>Year-To-Date Expenditures</u>	Percent Appropriations <u>Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
<u>AGENCY SUMMARY BY FUND TYPE</u>							
2 CASH FUNDS	6,202,960.00	4,652,220.00	533,349.18	2,572,319.16	41.5%	21,330.49	2,058,570.35
AGENCY TOTAL	6,202,960.00	4,652,220.00	533,349.18	2,572,319.16	41.5%	21,330.49	2,058,570.35

Income Statement

Nebraska Brand Committee

November 2023

Financial Statements in U.S. Dollars

FY 2022-23 Appropriation Amount

Current PSL Appropriation	\$3,777,316.00	
Current Other Operating Appropriation	\$2,307,834.00	
		\$6,085,150.00

Revenue

470000- Revenue Sales & Charges	\$471,794.94	
480000- Miscellaneous Revenue	\$10,500.97	
Net Sales		\$482,295.91

Expenses

510000 PSL	\$301,688.43	
Benefits/FICA	\$98,676.80	
520000 Other Operating	\$132,983.95	
Total Expenses		\$533,349.18

Net Operating Income -\$51,053.27

Agency Net Income (Loss) -\$51,053.27

Cash On Hand

Remaining Budgeted Amount PSL	\$2,389,203.00	
Remaining Budgeted Amount Other Operating	\$1,102,297.35	
Spending Authority Remaining		\$3,491,500.35

Fund Equity Balance- No Spending Authority \$1,897,621.42

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 25.21

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,974,566.00	213,813.02	617,531.30	20.76		2,357,034.70
511106 INTERMITTENT SALARIES	365,000.00	19,424.95	53,654.11	14.70		311,345.89
511700 EMPLOYEE BONUSES	43,750.00	1,030.00	3,075.00	7.03		40,675.00
511800 COMP TIME PAYMENT	97,700.00	20,586.18	50,799.90	52.00		46,900.10
512100 VACATION LEAVE EXPENSE	84,500.00	6,532.48	23,728.29	28.08		60,771.71
512200 SICK LEAVE EXPENSE	69,200.00	6,803.19	15,776.75	22.80		53,423.25
512300 HOLIDAY LEAVE EXPENSE	136,300.00		34,122.86	25.04		102,177.14
512500 FUNERAL LEAVE EXPENSE	4,500.00	411.44	3,708.16	82.40		791.84
512600 CIVIL LEAVE EXPENSE	1,800.00	247.02	247.02	13.72		1,552.98
Personal Services Subtotal	3,777,316.00	268,848.28	802,643.39	21.25	0.00	2,974,672.61
515100 RETIREMENT PLANS EXPENSE	188,100.00	18,599.66	55,853.96	29.69		132,246.04
515200 FICA EXPENSE	188,374.00	19,080.81	57,056.42	30.29		131,317.58
515500 HEALTH INSURANCE EXPENSE	611,000.00	60,381.46	175,627.44	28.74		435,372.56
516300 EMPLOYEE ASSISTANCE PRO	800.00		995.40	124.43		195.40-
516500 WORKERS COMP PREMIUMS	36,400.00		43,170.00	118.60		6,770.00-
Major Account 510000 Total	4,801,990.00	366,910.21	1,135,346.61	23.64	0.00	3,666,643.39
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	9,050.00	3,224.87	3,380.64	37.36		5,669.36
521200 COMM EXP-VOICE/DATA	40,000.00			0.00		40,000.00
521300 FREIGHT	5,700.00	508.54	1,119.70	19.64		4,580.30
521400 DATA PROCESSING EXPENSE	116,500.00	14,954.91	42,873.68	36.80		73,626.32
521500 PUBLICATION & PRINT EXPENSE	10,800.00	432.69	1,648.11	15.26		9,151.89
521900 AWARDS EXPENSE	1,300.00			0.00		1,300.00
522100 DUES & SUBSCRIPTION EXPENSE	2,100.00	75.00	1,250.90	59.57		849.10
522200 CONFERENCE REGISTRATION	4,400.00	550.00	550.00	12.50		3,850.00
523201 NATURAL GAS	1,800.00	45.89	192.04	10.67		1,607.96
523202 ELECTRICITY	3,500.00	282.88	780.23	22.29		2,719.77
523203 WATER	500.00	33.11	99.34	19.87		400.66
523204 SEWER	100.00	3.72	11.16	11.16		88.84
524600 RENT EXPENSE-BUILDINGS	18,200.00	1,440.93	4,322.79	23.75		13,877.21
525100 RENT EXP-OFFICE EQUIP	3,400.00		594.42	17.48		2,805.58
526100 REPAIRS & MAINT-REAL PROPERTY	2,600.00	18.96	48.90	1.88		2,551.10

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 3 Fiscal Year 2023
As of 09/30/23

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 25.21

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
527200 REP & MAINT-MOTOR VEHICL	4,300.00	16.85	210.24	4.89	21,330.49	17,240.73-
531100 OFFICE SUPPLIES EXPENSE	22,700.00	1,390.18	3,088.50	13.61		19,611.50
531200 SEE CHART OF ACCOUNTS			152.79	0.00		152.79-
532200 PERSONAL COMPUTING EQUIP	3,700.00		35.80	.97		3,664.20
533100 HOUSEHOLD & INSTIT EXP	300.00	150.00	150.00	50.00		150.00
533132 UNIFORMS	4,000.00		7,500.00	187.50		3,500.00-
533135 CLEANING SUPPLIES	200.00			0.00		200.00
533900 FOOD EXPENSE	200.00			0.00		200.00
534500 AGRICULTURAL SUPPLIES EXP	400.00			0.00		400.00
534600 ED & RECREATIONAL SUP EX		203.29	203.29	0.00		203.29-
534800 CONSTRUCTION & MAINT SUPPLIES	100.00			0.00		100.00
538100 VEHICLE & EQUIP SUPP EXP	50.00		83,667.71	167335.42		83,617.71-
538182 OIL	550.00	25.14	44.04	8.01		505.96
538184 FLUIDS	200.00	6.99	6.99	3.50		193.01
538185 GASOLINE	24,400.00	4,045.91	5,091.28	20.87		19,308.72
538187 TIRES	500.00		1,631.40	326.28		1,131.40-
541100 ACCTG & AUDITING SERVICES	300,000.00	12,162.48	105,057.95	35.02		194,942.05
541500 LEGAL SERVICES EXPENSE	12,000.00	250.00	1,489.00	12.41		10,511.00
541700 LEGAL RELATED EXPENSE	100.00			0.00		100.00
547100 EDUCATIONAL SERVICES	10,500.00		38.00	.36		10,462.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	500.00			0.00		500.00
548700 REFUSE/RECYCLING	600.00		175.50	29.25		424.50
548800 FIRE EXTINGUISHERS	50.00			0.00		50.00
548900 WEED CONTROL	700.00	220.00	870.00	124.29		170.00-
549200 JANITORIAL/SECURITY SERVICES	800.00			0.00		800.00
555200 SOFTWARE - NEW PURCHASES	10,000.00			0.00		10,000.00
556100 INSURANCE EXPENSE	5,850.00		1,646.00	28.14		4,204.00
556300 SURETY & NOTARY BONDS	100.00			0.00		100.00
559100 OTHER OPERATING EXP	10,900.00	238.61	2,960.09	27.16		7,939.91
Major Account 520000 Total	633,650.00	40,280.95	270,890.49	42.75	21,330.49	341,429.02
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	28,100.00	4,198.52	5,818.65	20.71		22,281.35
571600 MEALS-NOT TRAVEL STATUS	8,000.00	150.86	313.11	3.91		7,686.89
571800 MEALS - TRAVEL STATUS	7,100.00	677.48	1,755.42	24.72		5,344.58
572100 COMMERCIAL TRANSPORTATION	500.00			0.00		500.00
574500 PERSONAL VEHICLE MILEAGE	596,310.00	46,253.94	132,934.88	22.29		463,375.12
575100 MISC TRAVEL EXPENSES	500.00			0.00		500.00

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 3 Fiscal Year 2023
As of 09/30/23

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 25.21

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
Major Account 570000 Total	640,510.00	51,280.80	140,822.06	21.99	0.00	499,687.94
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	8,000.00			0.00		8,000.00
583300 COMPUTER EQUIP & SOFTWARE	1,000.00			0.00		1,000.00
Major Account 580000 Total	9,000.00	0.00	0.00	0.00	0.00	9,000.00
BUDGETED EXPENDITURES TOTAL	6,085,150.00	458,471.96	1,547,059.16	25.42	21,330.49	4,516,760.35

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	6,085,150.00	458,471.96	1,547,059.16	25.42	21,330.49	4,516,760.35
BUDGETED EXPENDITURES TOTAL	6,085,150.00	458,471.96	1,547,059.16	25.42	21,330.49	4,516,760.35

BUDGETED FUND TYPES - REVENUES

470000 REVENUE - SALES AND CHARGES

474100 GENERAL BUSINESS FEES		136,794.05-	316,465.30-	0.00		316,465.30
474101 SURCHARGE		20,138.60-	46,757.79-	0.00		46,757.79
474102 Auction Markets		43,457.10-	130,443.55-	0.00		130,443.55
474103 PACKING HOUSE		27,245.05-	102,052.70-	0.00		102,052.70
474104 RFL REGISTERED FED LOTS			822,269.00-	0.00		822,269.00
474106 LATE NOTICE SURCHARGE		750.00-	1,650.00-	0.00		1,650.00
474108 EXPIRED AND REINSTATED		2,770.00-	13,125.00-	0.00		13,125.00
474109 ADD FREEZE		50.00-	100.00-	0.00		100.00
474110 ADD LOCATION		30.00-	105.00-	0.00		105.00
474112 BRANDS-NEW		4,400.00-	11,500.00-	0.00		11,500.00
474113 BRANDS-RENEWAL		26,605.00-	90,311.00-	0.00		90,311.00
474114 BRANDS-TRANSFER		2,120.00-	5,240.00-	0.00		5,240.00
474118 OUT-OF-STATE BRANDING PERMIT			50.00-	0.00		50.00
474119 brand app reasearch		3,050.00-	8,300.00-	0.00		8,300.00
Major Account 470000 Total	0.00	267,409.80-	1,548,369.34-	0.00	0.00	1,548,369.34

480000 REVENUE - MISCELLANEOUS

481100 INVESTMENT INCOME		5,362.95-	14,494.51-	0.00		14,494.51
--------------------------	--	-----------	------------	------	--	-----------

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 3 Fiscal Year 2023
As of 09/30/23

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 25.21

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
484500 REIMB NON-GOVT SOURCES		6,839.94-	9,445.76-	0.00		9,445.76
486600 SEE CHART OF ACCOUNTS		19,947.17	5,117.20	0.00		5,117.20-
Major Account 480000 Total	0.00	7,744.28	18,823.07-	0.00	0.00	18,823.07
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>259,665.52-</u>	<u>1,567,192.41-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,567,192.41</u>
SUMMARY BY FUND TYPE - REVENUE						
2 CASH FUNDS		259,665.52-	1,567,192.41-	0.00		1,567,192.41
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>259,665.52-</u>	<u>1,567,192.41-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,567,192.41</u>

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 33.70

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,974,566.00	215,070.98	832,602.28	27.99		2,141,963.72
511106 INTERMITTENT SALARIES	365,000.00	26,303.40	79,957.51	21.91		285,042.49
511700 EMPLOYEE BONUSES	43,750.00	1,020.75	4,095.75	9.36		39,654.25
511800 COMP TIME PAYMENT	97,700.00	811.21	51,611.11	52.83		46,088.89
512100 VACATION LEAVE EXPENSE	84,500.00	23,262.20	46,990.49	55.61		37,509.51
512200 SICK LEAVE EXPENSE	69,200.00	5,087.36	20,864.11	30.15		48,335.89
512300 HOLIDAY LEAVE EXPENSE	136,300.00	11,558.51	45,681.37	33.52		90,618.63
512500 FUNERAL LEAVE EXPENSE	4,500.00	666.77	4,374.93	97.22		125.07
512600 CIVIL LEAVE EXPENSE	1,800.00		247.02	13.72		1,552.98
Personal Services Subtotal	3,777,316.00	283,781.18	1,086,424.57	28.76	0.00	2,690,891.43
515100 RETIREMENT PLANS EXPENSE	188,100.00	19,233.63	75,087.59	39.92		113,012.41
515200 FICA EXPENSE	188,374.00	20,233.90	77,290.32	41.03		111,083.68
515500 HEALTH INSURANCE EXPENSE	611,000.00	60,381.46	236,008.90	38.63		374,991.10
516300 EMPLOYEE ASSISTANCE PRO	800.00		995.40	124.43		195.40-
516500 WORKERS COMP PREMIUMS	36,400.00		43,170.00	118.60		6,770.00-
Major Account 510000 Total	4,801,990.00	383,630.17	1,518,976.78	31.63	0.00	3,283,013.22
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	9,050.00	5.33	3,385.97	37.41		5,664.03
521200 COMM EXP-VOICE/DATA	40,000.00			0.00		40,000.00
521300 FREIGHT	5,700.00	582.78	1,702.48	29.87		3,997.52
521400 DATA PROCESSING EXPENSE	116,500.00	14,591.27	57,464.95	49.33		59,035.05
521500 PUBLICATION & PRINT EXPENSE	10,800.00	37.69	1,685.80	15.61		9,114.20
521900 AWARDS EXPENSE	1,300.00			0.00		1,300.00
522100 DUES & SUBSCRIPTION EXPENSE	2,100.00	255.00	1,505.90	71.71		594.10
522200 CONFERENCE REGISTRATION	4,400.00		550.00	12.50		3,850.00
522800 E-COMMERCE OPER EXP		387.06	387.06	0.00		387.06-
523201 NATURAL GAS	1,800.00	94.11	286.15	15.90		1,513.85
523202 ELECTRICITY	3,500.00	218.08	998.31	28.52		2,501.69
523203 WATER	500.00	34.77	134.11	26.82		365.89
523204 SEWER	100.00	4.65	15.81	15.81		84.19
524600 RENT EXPENSE-BUILDINGS	18,200.00	1,440.93	5,763.72	31.67		12,436.28
525100 RENT EXP-OFFICE EQUIP	3,400.00	594.42	1,188.84	34.97		2,211.16

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 33.70

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
526100 REPAIRS & MAINT-REAL PROPERTY	2,600.00	170.94	219.84	8.46		2,380.16
527100 REP & MAINT-OFFICE EQUIP		106.34	106.34	0.00		106.34-
527200 REP & MAINT-MOTOR VEHICL	4,300.00	554.95	765.19	17.80	21,330.49	17,795.68-
531100 OFFICE SUPPLIES EXPENSE	22,700.00	1,278.92	4,367.42	19.24		18,332.58
531200 SEE CHART OF ACCOUNTS		147.65	300.44	0.00		300.44-
532200 PERSONAL COMPUTING EQUIP	3,700.00		35.80	.97		3,664.20
533100 HOUSEHOLD & INSTIT EXP	300.00		150.00	50.00		150.00
533132 UNIFORMS	4,000.00	100.00	7,600.00	190.00		3,600.00-
533135 CLEANING SUPPLIES	200.00			0.00		200.00
533900 FOOD EXPENSE	200.00			0.00		200.00
534500 AGRICULTURAL SUPPLIES EXP	400.00	684.76	684.76	171.19		284.76-
534600 ED & RECREATIONAL SUP EX			203.29	0.00		203.29-
534800 CONSTRUCTION & MAINT SUPPLIES	100.00			0.00		100.00
538100 VEHICLE & EQUIP SUPP EXP	50.00		83,667.71	167335.42		83,617.71-
538182 OIL	550.00	44.40	88.44	16.08		461.56
538184 FLUIDS	200.00	7.45	14.44	7.22		185.56
538185 GASOLINE	24,400.00		5,091.28	20.87		19,308.72
538187 TIRES	500.00		1,631.40	326.28		1,131.40-
541100 ACCTG & AUDITING SERVICES	300,000.00	16,367.13	121,425.08	40.48		178,574.92
541500 LEGAL SERVICES EXPENSE	12,000.00	645.00	2,134.00	17.78		9,866.00
541700 LEGAL RELATED EXPENSE	100.00			0.00		100.00
547100 EDUCATIONAL SERVICES	10,500.00		38.00	.36		10,462.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	500.00	40.00	40.00	8.00		460.00
548700 REFUSE/RECYCLING	600.00	117.00	292.50	48.75		307.50
548800 FIRE EXTINGUISHERS	50.00			0.00		50.00
548900 WEED CONTROL	700.00	275.00	1,145.00	163.57		445.00-
549200 JANITORIAL/SECURITY SERVICES	800.00			0.00		800.00
555200 SOFTWARE - NEW PURCHASES	10,000.00			0.00		10,000.00
556100 INSURANCE EXPENSE	5,850.00	327.24	1,973.24	33.73		3,876.76
556300 SURETY & NOTARY BONDS	100.00			0.00		100.00
559100 OTHER OPERATING EXP	10,900.00	432.44	3,392.53	31.12		7,507.47
Major Account 520000 Total	633,650.00	39,545.31	310,435.80	48.99	21,330.49	301,883.71
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	28,100.00	1,764.00	7,582.65	26.98		20,517.35
571600 MEALS-NOT TRAVEL STATUS	8,000.00	31.50	344.61	4.31		7,655.39
571800 MEALS - TRAVEL STATUS	7,100.00	282.31	2,037.73	28.70		5,062.27
572100 COMMERCIAL TRANSPORTATION	500.00			0.00		500.00

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 4 Fiscal Year 2023
As of 10/31/23

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 33.70

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
574500 PERSONAL VEHICLE MILEAGE	596,310.00	66,657.53	199,592.41	33.47		396,717.59
575100 MISC TRAVEL EXPENSES	500.00			0.00		500.00
Major Account 570000 Total	640,510.00	68,735.34	209,557.40	32.72	0.00	430,952.60
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	8,000.00			0.00		8,000.00
583300 COMPUTER EQUIP & SOFTWARE	1,000.00			0.00		1,000.00
Major Account 580000 Total	9,000.00	0.00	0.00	0.00	0.00	9,000.00
BUDGETED EXPENDITURES TOTAL	6,085,150.00	491,910.82	2,038,969.98	33.51	21,330.49	4,024,849.53

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	6,085,150.00	491,910.82	2,038,969.98	33.51	21,330.49	4,024,849.53
BUDGETED EXPENDITURES TOTAL	6,085,150.00	491,910.82	2,038,969.98	33.51	21,330.49	4,024,849.53

BUDGETED FUND TYPES - REVENUES

470000 REVENUE - SALES AND CHARGES

474100 GENERAL BUSINESS FEES		172,098.25-	488,563.55-	0.00		488,563.55
474101 SURCHARGE		24,639.53-	71,397.32-	0.00		71,397.32
474102 Auction Markets		63,778.90-	194,222.45-	0.00		194,222.45
474103 PACKING HOUSE		28,861.75-	130,914.45-	0.00		130,914.45
474104 RFL REGISTERED FED LOTS			822,269.00-	0.00		822,269.00
474106 LATE NOTICE SURCHARGE		400.00-	2,050.00-	0.00		2,050.00
474108 EXPIRED AND REINSTATED		9,250.00-	22,375.00-	0.00		22,375.00
474109 ADD FREEZE		50.00-	150.00-	0.00		150.00
474110 ADD LOCATION		60.00-	165.00-	0.00		165.00
474111 Brand Lease		1.00-	1.00-	0.00		1.00
474112 BRANDS-NEW		4,200.00-	15,700.00-	0.00		15,700.00
474113 BRANDS-RENEWAL		6,955.00-	97,266.00-	0.00		97,266.00
474114 BRANDS-TRANSFER		2,240.00-	7,480.00-	0.00		7,480.00
474118 OUT-OF-STATE BRANDING PERMIT			50.00-	0.00		50.00
474119 brand app reasearch		2,850.00-	11,150.00-	0.00		11,150.00
Major Account 470000 Total	0.00	315,384.43-	1,863,753.77-	0.00	0.00	1,863,753.77

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 4 Fiscal Year 2023
As of 10/31/23

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 33.70

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		4,932.88-	19,427.39-	0.00		19,427.39
484500 REIMB NON-GOVT SOURCES		2,832.71-	12,278.47-	0.00		12,278.47
486600 SEE CHART OF ACCOUNTS		15,268.43-	10,151.23-	0.00		10,151.23
Major Account 480000 Total	0.00	23,034.02-	41,857.09-	0.00	0.00	41,857.09
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>338,418.45-</u>	<u>1,905,610.86-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,905,610.86</u>
<u>SUMMARY BY FUND TYPE - REVENUE</u>						
2 CASH FUNDS		<u>338,418.45-</u>	<u>1,905,610.86-</u>	<u>0.00</u>		<u>1,905,610.86</u>
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>338,418.45-</u>	<u>1,905,610.86-</u>	<u>0.00</u>	<u>0.00</u>	<u>1,905,610.86</u>

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 41.92

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
BUDGETED FUND TYPES - EXPENDITURES						
510000 PERSONAL SERVICES						
511100 PERMANENT SALARIES-WAGES	2,974,566.00	218,646.77	1,051,249.05	35.34		1,923,316.95
511106 INTERMITTENT SALARIES	365,000.00	59,341.87	139,299.38	38.16		225,700.62
511700 EMPLOYEE BONUSES	43,750.00	1,010.00	5,105.75	11.67		38,644.25
511800 COMP TIME PAYMENT	97,700.00	1,857.19	53,468.30	54.73		44,231.70
512100 VACATION LEAVE EXPENSE	84,500.00	6,902.00	53,892.49	63.78		30,607.51
512200 SICK LEAVE EXPENSE	69,200.00	2,587.69	23,451.80	33.89		45,748.20
512300 HOLIDAY LEAVE EXPENSE	136,300.00	11,138.58	56,819.95	41.69		79,480.05
512500 FUNERAL LEAVE EXPENSE	4,500.00	204.33	4,579.26	101.76		79.26-
512600 CIVIL LEAVE EXPENSE	1,800.00		247.02	13.72		1,552.98
Personal Services Subtotal	3,777,316.00	301,688.43	1,388,113.00	36.75	0.00	2,389,203.00
515100 RETIREMENT PLANS EXPENSE	188,100.00	18,071.24	93,158.83	49.53		94,941.17
515200 FICA EXPENSE	188,374.00	21,613.62	98,903.94	52.50		89,470.06
515500 HEALTH INSURANCE EXPENSE	611,000.00	58,991.94	295,000.84	48.28		315,999.16
516300 EMPLOYEE ASSISTANCE PRO	800.00		995.40	124.43		195.40-
516500 WORKERS COMP PREMIUMS	36,400.00		43,170.00	118.60		6,770.00-
Major Account 510000 Total	4,801,990.00	400,365.23	1,919,342.01	39.97	0.00	2,882,647.99
520000 OPERATING EXPENSES						
521100 POSTAGE EXPENSE	9,050.00	1,131.47	4,517.44	49.92		4,532.56
521200 COMM EXP-VOICE/DATA	40,000.00			0.00		40,000.00
521300 FREIGHT	5,700.00	366.12	2,068.60	36.29		3,631.40
521400 DATA PROCESSING EXPENSE	116,500.00	14,573.46	72,038.41	61.84		44,461.59
521500 PUBLICATION & PRINT EXPENSE	10,800.00	645.51	2,331.31	21.59		8,468.69
521900 AWARDS EXPENSE	1,300.00			0.00		1,300.00
522100 DUES & SUBSCRIPTION EXPENSE	2,100.00	135.00	1,640.90	78.14		459.10
522200 CONFERENCE REGISTRATION	4,400.00		550.00	12.50		3,850.00
522800 E-COMMERCE OPER EXP			387.06	0.00		387.06-
523201 NATURAL GAS	1,800.00	188.34	474.49	26.36		1,325.51
523202 ELECTRICITY	3,500.00	177.07	1,175.38	33.58		2,324.62
523203 WATER	500.00	21.75	155.86	31.17		344.14
523204 SEWER	100.00	4.65	20.46	20.46		79.54
524600 RENT EXPENSE-BUILDINGS	18,200.00	1,440.93	7,204.65	39.59		10,995.35
525100 RENT EXP-OFFICE EQUIP	3,400.00		1,188.84	34.97		2,211.16

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 41.92

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
526100 REPAIRS & MAINT-REAL PROPERTY	2,600.00	65.80	285.64	10.99		2,314.36
527100 REP & MAINT-OFFICE EQUIP			106.34	0.00		106.34-
527200 REP & MAINT-MOTOR VEHICL	4,300.00	800.86	1,566.05	36.42	21,330.49	18,596.54-
531100 OFFICE SUPPLIES EXPENSE	22,700.00	2,991.95	7,359.37	32.42		15,340.63
531200 SEE CHART OF ACCOUNTS		189.32	489.76	0.00		489.76-
532200 PERSONAL COMPUTING EQUIP	3,700.00		35.80	.97		3,664.20
533100 HOUSEHOLD & INSTIT EXP	300.00		150.00	50.00		150.00
533132 UNIFORMS	4,000.00	300.00	7,900.00	197.50		3,900.00-
533135 CLEANING SUPPLIES	200.00			0.00		200.00
533900 FOOD EXPENSE	200.00			0.00		200.00
534500 AGRICULTURAL SUPPLIES EXP	400.00		684.76	171.19		284.76-
534600 ED & RECREATIONAL SUP EX			203.29	0.00		203.29-
534800 CONSTRUCTION & MAINT SUPPLIES	100.00			0.00		100.00
538100 VEHICLE & EQUIP SUPP EXP	50.00		83,667.71	167335.42		83,617.71-
538182 OIL	550.00	45.54	133.98	24.36		416.02
538184 FLUIDS	200.00	6.99	21.43	10.72		178.57
538185 GASOLINE	24,400.00	4,037.36	9,128.64	37.41		15,271.36
538187 TIRES	500.00		1,631.40	326.28		1,131.40-
541100 ACCTG & AUDITING SERVICES	300,000.00	26,293.56	147,718.64	49.24		152,281.36
541500 LEGAL SERVICES EXPENSE	12,000.00	658.50	2,792.50	23.27		9,207.50
541700 LEGAL RELATED EXPENSE	100.00			0.00		100.00
547100 EDUCATIONAL SERVICES	10,500.00		38.00	.36		10,462.00
548500 LAWN/LANDSCAPE/SNOW REMOVAL	500.00		40.00	8.00		460.00
548700 REFUSE/RECYCLING	600.00		292.50	48.75		307.50
548800 FIRE EXTINGUISHERS	50.00			0.00		50.00
548900 WEED CONTROL	700.00	275.00	1,420.00	202.86		720.00-
549200 JANITORIAL/SECURITY SERVICES	800.00			0.00		800.00
555200 SOFTWARE - NEW PURCHASES	10,000.00	2,304.00	2,304.00	23.04		7,696.00
556100 INSURANCE EXPENSE	5,850.00	110.84	2,084.08	35.63		3,765.92
556300 SURETY & NOTARY BONDS	100.00			0.00		100.00
559100 OTHER OPERATING EXP	10,900.00	628.19	4,020.72	36.89		6,879.28
Major Account 520000 Total	633,650.00	57,392.21	367,828.01	58.05	21,330.49	244,491.50
570000 TRAVEL EXPENSES						
571100 BOARD & LODGING	28,100.00	428.00	8,010.65	28.51		20,089.35
571600 MEALS-NOT TRAVEL STATUS	8,000.00	104.83	449.44	5.62		7,550.56
571800 MEALS - TRAVEL STATUS	7,100.00	185.86	2,223.59	31.32		4,876.41
572100 COMMERCIAL TRANSPORTATION	500.00			0.00		500.00

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 5 Fiscal Year 2023
As of 11/30/23

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 41.92

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
574500 PERSONAL VEHICLE MILEAGE	596,310.00	74,873.05	274,465.46	46.03		321,844.54
575100 MISC TRAVEL EXPENSES	500.00			0.00		500.00
Major Account 570000 Total	640,510.00	75,591.74	285,149.14	44.52	0.00	355,360.86
580000 CAPITAL OUTLAY						
581500 IMPROVEMENTS TO BUILDINGS	8,000.00			0.00		8,000.00
583300 COMPUTER EQUIP & SOFTWARE	1,000.00			0.00		1,000.00
Major Account 580000 Total	9,000.00	0.00	0.00	0.00	0.00	9,000.00
BUDGETED EXPENDITURES TOTAL	6,085,150.00	533,349.18	2,572,319.16	42.27	21,330.49	3,491,500.35

SUMMARY BY FUND TYPE - EXPENDITURES

2 CASH FUNDS	6,085,150.00	533,349.18	2,572,319.16	42.27	21,330.49	3,491,500.35
BUDGETED EXPENDITURES TOTAL	6,085,150.00	533,349.18	2,572,319.16	42.27	21,330.49	3,491,500.35

BUDGETED FUND TYPES - REVENUES

470000 REVENUE - SALES AND CHARGES

474100 GENERAL BUSINESS FEES		182,849.60-	671,413.15-	0.00		671,413.15
474101 SURCHARGE		27,049.79-	98,447.11-	0.00		98,447.11
474102 Auction Markets		138,790.55-	333,013.00-	0.00		333,013.00
474103 PACKING HOUSE		29,784.00-	160,698.45-	0.00		160,698.45
474104 RFL REGISTERED FED LOTS			822,269.00-	0.00		822,269.00
474106 LATE NOTICE SURCHARGE		1,200.00-	3,250.00-	0.00		3,250.00
474108 EXPIRED AND REINSTATED		5,150.00-	27,525.00-	0.00		27,525.00
474109 ADD FREEZE			150.00-	0.00		150.00
474110 ADD LOCATION		180.00-	345.00-	0.00		345.00
474111 Brand Lease		1.00-	2.00-	0.00		2.00
474112 BRANDS-NEW		4,200.00-	19,900.00-	0.00		19,900.00
474113 BRANDS-RENEWAL		78,100.00-	175,366.00-	0.00		175,366.00
474114 BRANDS-TRANSFER		1,800.00-	9,280.00-	0.00		9,280.00
474118 OUT-OF-STATE BRANDING PERMIT		100.00-	150.00-	0.00		150.00
474119 brand app reasearch		2,590.00-	13,740.00-	0.00		13,740.00
Major Account 470000 Total	0.00	471,794.94-	2,335,548.71-	0.00	0.00	2,335,548.71

STATE OF NEBRASKA
Department of Administrative Services
Accounting Division
Budget Status Report
Period: 5 Fiscal Year 2023
As of 11/30/23

Agency 039 NEBR BRAND COMMITTEE
Program 075 ENF STDS-BRAND IN

Percent of Time Elapsed 41.92

<u>ACCOUNT CODE DESCRIPTION</u>	<u>BUDGETED AMOUNT</u>	<u>CURRENT MONTH ACTIVITY</u>	<u>YEAR-TO-DATE ACTUALS</u>	<u>PERCENT OF BUDGET</u>	<u>ENCUMBRANCES</u>	<u>VARIANCE</u>
480000 REVENUE - MISCELLANEOUS						
481100 INVESTMENT INCOME		4,747.65-	24,175.04-	0.00		24,175.04
484500 REIMB NON-GOVT SOURCES		4,914.66-	17,193.13-	0.00		17,193.13
486600 SEE CHART OF ACCOUNTS		838.66-	10,989.89-	0.00		10,989.89
Major Account 480000 Total	0.00	10,500.97-	52,358.06-	0.00	0.00	52,358.06
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>482,295.91-</u>	<u>2,387,906.77-</u>	<u>0.00</u>	<u>0.00</u>	<u>2,387,906.77</u>
<u>SUMMARY BY FUND TYPE - REVENUE</u>						
2 CASH FUNDS		<u>482,295.91-</u>	<u>2,387,906.77-</u>	<u>0.00</u>		<u>2,387,906.77</u>
BUDGETED REVENUE TOTAL	<u>0.00</u>	<u>482,295.91-</u>	<u>2,387,906.77-</u>	<u>0.00</u>	<u>0.00</u>	<u>2,387,906.77</u>

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000	Assets				
		111100 GENERAL CASH	198,614.44-		1,910,030.84	
		132900 NSF ITEMS SUSPENSE	4.25		627.45	
		139901 AR INVOICED (SYSTEM)	313.25-		189.00	
		Fund 23910 Assets Total	198,923.44-		1,910,847.29	
Liabilities	200000	Liabilities				
		211700 REC'D - NOT VOUCHERED (S				7,000.00-
		211900 AAI DUE TO VENDOR (SYSTE		117.00-		115.01
		215100 DUE TO FUND - SHORT TERM				22.39-
		Fund 23910 Liabilities Total		117.00-		6,907.38-
Fund Equity	300000	Fund Equity				
		349100 UNDESIGNATED				1,897,621.42
		Fund 23910 Fund Equity Total				1,897,621.42
Revenues	470000	Revenues - Sales & Charges				
		474100 GENERAL BUSINESS FEES		136,794.05		316,465.30
		474101 SURCHARGE		20,138.60		46,757.79
		474102 Auction Markets		43,457.10		130,443.55
		474103 PACKING HOUSE		27,245.05		102,052.70
		474104 RFL REGISTERED FED LOTS				822,269.00
		474106 LATE NOTICE SURCHARGE		750.00		1,650.00
		474108 EXPIRED AND REINSTATED		2,770.00		13,125.00
		474109 ADD FREEZE		50.00		100.00
		474110 ADD LOCATION		30.00		105.00
		474112 BRANDS-NEW		4,400.00		11,500.00
		474113 BRANDS-RENEWAL		26,605.00		90,311.00
		474114 BRANDS-TRANSFER		2,120.00		5,240.00
		474118 OUT-OF-STATE BRANDING PERMIT				50.00
		474119 brand app reasearch		3,050.00		8,300.00
		Major Account 470000 Total		267,409.80		1,548,369.34
Revenues	480000	Revenues - Miscellaneous				
		481100 INVESTMENT INCOME		5,362.95		14,494.51
		484500 REIMB NON-GOVT SOURCES		6,839.94		9,445.76
		486600 CREDIT CARD CLEARING		19,947.17-		5,117.20-
		Major Account 480000 Total		7,744.28-		18,823.07
		Fund 23910 Revenues Total		259,665.52		1,567,192.41
Expenditures	510000	Personal Services				
		511100 PERMANENT SALARIES-WAGES	213,813.02		617,531.30	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	510000 Personal Services				
	511106 INTERMITTENT SALARIES	19,424.95		53,654.11	
	511700 EMPLOYEE BONUSES	1,030.00		3,075.00	
	511800 COMPENSATORY TIME PAID	20,586.18		50,799.90	
	512100 VACATION LEAVE EXPENSE	6,532.48		23,728.29	
	512200 SICK LEAVE EXPENSE	6,803.19		15,776.75	
	512300 HOLIDAY LEAVE EXPENSE			34,122.86	
	512500 FUNERAL LEAVE EXPENSE	411.44		3,708.16	
	512600 CIVIL LEAVE EXPENSE	247.02		247.02	
	515100 RETIREMENT PLANS EXPENSE	18,599.66		55,853.96	
	515200 FICA EXPENSE	19,080.81		57,056.42	
	515500 HEALTH INSURANCE EXPENSE	60,381.46		175,627.44	
	516300 EMPLOYEE ASSISTANCE PRO			995.40	
	516500 WORKERS COMP PREMIUMS			43,170.00	
	Major Account 510000 Total	366,910.21		1,135,346.61	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	3,224.87		3,380.64	
	521300 FREIGHT EXPENSE	508.54		1,119.70	
	521400 CIO CHARGES	14,954.91		42,873.68	
	521500 PUBLICATION & PRINT EXP	432.69		1,648.11	
	522100 DUES & SUBSCRIPTION EXP	75.00		1,250.90	
	522200 CONFERENCE REGISTRATION	550.00		550.00	
	523201 NATURAL GAS	45.89		192.04	
	523202 ELECTRICITY	282.88		780.23	
	523203 WATER	33.11		99.34	
	523204 SEWER	3.72		11.16	
	524600 RENT EXPENSE-BUILDINGS	1,440.93		4,322.79	
	525100 RENT EXP-OFFICE EQUIP			594.42	
	526100 REP & MAINT-REAL PROPERT	18.96		48.90	
	527200 REP & MAINT-MOTOR VEHICL	16.85		210.24	
	531100 OFFICE SUPPLIES EXPENSE	1,390.18		3,088.50	
	531200 IT SUPPLIES			152.79	
	532200 PERSONAL COMPUTING EQUIPMENT			35.80	
	533100 HOUSEHOLD & INSTIT EXP	150.00		150.00	
	533132 UNIFORMS			7,500.00	
	534600 ED & RECREATIONAL SUP EX	203.29		203.29	
	538100 VEHICLE & EQUIP SUP EXP			83,667.71	
	538182 OIL	25.14		44.04	
	538184 FLUIDS	6.99		6.99	
	538185 GASOLINE	4,045.91		5,091.28	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	538187 TIRES			1,631.40	
	541100 ACCTG & AUDITING SERVICES	12,162.48		105,057.95	
	541500 LEGAL SERVICES EXPENSE	250.00		1,489.00	
	547100 EDUCATIONAL SERVICES			38.00	
	548700 REFUSE/RECYCLING			175.50	
	548900 WEED CONTROL	220.00		870.00	
	556100 INSURANCE EXPENSE			1,646.00	
	559100 OTHER OPERATING EXP	238.61		2,960.09	
	Major Account 520000 Total	40,280.95		270,890.49	
Expenditures	570000 Travel Expenses				
	571100 LODGING	4,198.52		5,818.65	
	571600 MEALS - TAXABLE	150.86		313.11	
	571800 MEALS - TRAVEL STATUS	677.48		1,755.42	
	574500 PERSONAL VEHICLE MILEAGE	46,253.94		132,934.88	
	Major Account 570000 Total	51,280.80		140,822.06	
	Fund 23910 Expenditures Total	458,471.96		1,547,059.16	
	Fund 23910 Total	259,548.52	259,548.52	3,457,906.45	3,457,906.45

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

		<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000	Assets				
		111100 GENERAL CASH	142,304.54-		1,767,726.30	
		132900 NSF ITEMS SUSPENSE	.15		627.60	
		139901 AR INVOICED (SYSTEM)			189.00	
		Fund 23910 Assets Total	142,304.39-		1,768,542.90	
Liabilities	200000	Liabilities				
		211700 REC'D - NOT VOUCHERED (S				7,000.00-
		211900 AAI DUE TO VENDOR (SYSTE		11,187.98		11,302.99
		215100 DUE TO FUND - SHORT TERM				22.39-
		Fund 23910 Liabilities Total		11,187.98		4,280.60
Fund Equity	300000	Fund Equity				
		349100 UNDESIGNATED				1,897,621.42
		Fund 23910 Fund Equity Total				1,897,621.42
Revenues	470000	Revenues - Sales & Charges				
		474100 GENERAL BUSINESS FEES		172,098.25		488,563.55
		474101 SURCHARGE		24,639.53		71,397.32
		474102 Auction Markets		63,778.90		194,222.45
		474103 PACKING HOUSE		28,861.75		130,914.45
		474104 RFL REGISTERED FED LOTS				822,269.00
		474106 LATE NOTICE SURCHARGE		400.00		2,050.00
		474108 EXPIRED AND REINSTATED		9,250.00		22,375.00
		474109 ADD FREEZE		50.00		150.00
		474110 ADD LOCATION		60.00		165.00
		474111 Brand Lease		1.00		1.00
		474112 BRANDS-NEW		4,200.00		15,700.00
		474113 BRANDS-RENEWAL		6,955.00		97,266.00
		474114 BRANDS-TRANSFER		2,240.00		7,480.00
		474118 OUT-OF-STATE BRANDING PERMIT				50.00
		474119 brand app reasearch		2,850.00		11,150.00
		Major Account 470000 Total		315,384.43		1,863,753.77
Revenues	480000	Revenues - Miscellaneous				
		481100 INVESTMENT INCOME		4,932.88		19,427.39
		484500 REIMB NON-GOVT SOURCES		2,832.71		12,278.47
		486600 CREDIT CARD CLEARING		15,268.43		10,151.23
		Major Account 480000 Total		23,034.02		41,857.09
		Fund 23910 Revenues Total		338,418.45		1,905,610.86
Expenditures	510000	Personal Services				

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	215,070.98		832,602.28	
	511106 INTERMITTENT SALARIES	26,303.40		79,957.51	
	511700 EMPLOYEE BONUSES	1,020.75		4,095.75	
	511800 COMPENSATORY TIME PAID	811.21		51,611.11	
	512100 VACATION LEAVE EXPENSE	23,262.20		46,990.49	
	512200 SICK LEAVE EXPENSE	5,087.36		20,864.11	
	512300 HOLIDAY LEAVE EXPENSE	11,558.51		45,681.37	
	512500 FUNERAL LEAVE EXPENSE	666.77		4,374.93	
	512600 CIVIL LEAVE EXPENSE			247.02	
	515100 RETIREMENT PLANS EXPENSE	19,233.63		75,087.59	
	515200 FICA EXPENSE	20,233.90		77,290.32	
	515500 HEALTH INSURANCE EXPENSE	60,381.46		236,008.90	
	516300 EMPLOYEE ASSISTANCE PRO			995.40	
	516500 WORKERS COMP PREMIUMS			43,170.00	
	Major Account 510000 Total	383,630.17		1,518,976.78	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	5.33		3,385.97	
	521300 FREIGHT EXPENSE	582.78		1,702.48	
	521400 CIO CHARGES	14,591.27		57,464.95	
	521500 PUBLICATION & PRINT EXP	37.69		1,685.80	
	522100 DUES & SUBSCRIPTION EXP	255.00		1,505.90	
	522200 CONFERENCE REGISTRATION			550.00	
	522800 E-COMMERCE OPER EXP	387.06		387.06	
	523201 NATURAL GAS	94.11		286.15	
	523202 ELECTRICITY	218.08		998.31	
	523203 WATER	34.77		134.11	
	523204 SEWER	4.65		15.81	
	524600 RENT EXPENSE-BUILDINGS	1,440.93		5,763.72	
	525100 RENT EXP-OFFICE EQUIP	594.42		1,188.84	
	526100 REP & MAINT-REAL PROPERT	170.94		219.84	
	527100 REP & MAINT-OFFICE EQUIP	106.34		106.34	
	527200 REP & MAINT-MOTOR VEHICL	554.95		765.19	
	531100 OFFICE SUPPLIES EXPENSE	1,278.92		4,367.42	
	531200 IT SUPPLIES	147.65		300.44	
	532200 PERSONAL COMPUTING EQUIPMENT			35.80	
	533100 HOUSEHOLD & INSTIT EXP			150.00	
	533132 UNIFORMS	100.00		7,600.00	
	534500 AGRICULTURAL SUPPLIES EX	684.76		684.76	
	534600 ED & RECREATIONAL SUP EX			203.29	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	538100 VEHICLE & EQUIP SUP EXP			83,667.71	
	538182 OIL	44.40		88.44	
	538184 FLUIDS	7.45		14.44	
	538185 GASOLINE			5,091.28	
	538187 TIRES			1,631.40	
	541100 ACCTG & AUDITING SERVICES	16,367.13		121,425.08	
	541500 LEGAL SERVICES EXPENSE	645.00		2,134.00	
	547100 EDUCATIONAL SERVICES			38.00	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL	40.00		40.00	
	548700 REFUSE/RECYCLING	117.00		292.50	
	548900 WEED CONTROL	275.00		1,145.00	
	556100 INSURANCE EXPENSE	327.24		1,973.24	
	559100 OTHER OPERATING EXP	432.44		3,392.53	
	Major Account 520000 Total	39,545.31		310,435.80	
Expenditures	570000 Travel Expenses				
	571100 LODGING	1,764.00		7,582.65	
	571600 MEALS - TAXABLE	31.50		344.61	
	571800 MEALS - TRAVEL STATUS	282.31		2,037.73	
	574500 PERSONAL VEHICLE MILEAGE	66,657.53		199,592.41	
	Major Account 570000 Total	68,735.34		209,557.40	
	Fund 23910 Expenditures Total	491,910.82		2,038,969.98	
	Fund 23910 Total	349,606.43	349,606.43	3,807,512.88	3,807,512.88

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Assets	100000 Assets				
	111100 GENERAL CASH	54,365.65-		1,713,360.65	
	132900 NSF ITEMS SUSPENSE			627.60	
	139901 AR INVOICED (SYSTEM)			189.00	
	Fund 23910 Assets Total	54,365.65-		1,714,177.25	
Liabilities	200000 Liabilities				
	211700 REC'D - NOT VOUCHERED (S				7,000.00-
	211900 AAI DUE TO VENDOR (SYSTE		3,312.38-		7,990.61
	215100 DUE TO FUND - SHORT TERM				22.39-
	Fund 23910 Liabilities Total		3,312.38-		968.22
Fund Equity	300000 Fund Equity				
	349100 UNDESIGNATED				1,897,621.42
	Fund 23910 Fund Equity Total				1,897,621.42
Revenues	470000 Revenues - Sales & Charges				
	474100 GENERAL BUSINESS FEES		182,849.60		671,413.15
	474101 SURCHARGE		27,049.79		98,447.11
	474102 Auction Markets		138,790.55		333,013.00
	474103 PACKING HOUSE		29,784.00		160,698.45
	474104 RFL REGISTERED FED LOTS				822,269.00
	474106 LATE NOTICE SURCHARGE		1,200.00		3,250.00
	474108 EXPIRED AND REINSTATED		5,150.00		27,525.00
	474109 ADD FREEZE				150.00
	474110 ADD LOCATION		180.00		345.00
	474111 Brand Lease		1.00		2.00
	474112 BRANDS-NEW		4,200.00		19,900.00
	474113 BRANDS-RENEWAL		78,100.00		175,366.00
	474114 BRANDS-TRANSFER		1,800.00		9,280.00
	474118 OUT-OF-STATE BRANDING PERMIT		100.00		150.00
	474119 brand app reasearch		2,590.00		13,740.00
	Major Account 470000 Total		471,794.94		2,335,548.71
Revenues	480000 Revenues - Miscellaneous				
	481100 INVESTMENT INCOME		4,747.65		24,175.04
	484500 REIMB NON-GOVT SOURCES		4,914.66		17,193.13
	486600 CREDIT CARD CLEARING		838.66		10,989.89
	Major Account 480000 Total		10,500.97		52,358.06
	Fund 23910 Revenues Total		482,295.91		2,387,906.77
Expenditures	510000 Personal Services				

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	510000 Personal Services				
	511100 PERMANENT SALARIES-WAGES	218,646.77		1,051,249.05	
	511106 INTERMITTENT SALARIES	59,341.87		139,299.38	
	511700 EMPLOYEE BONUSES	1,010.00		5,105.75	
	511800 COMPENSATORY TIME PAID	1,857.19		53,468.30	
	512100 VACATION LEAVE EXPENSE	6,902.00		53,892.49	
	512200 SICK LEAVE EXPENSE	2,587.69		23,451.80	
	512300 HOLIDAY LEAVE EXPENSE	11,138.58		56,819.95	
	512500 FUNERAL LEAVE EXPENSE	204.33		4,579.26	
	512600 CIVIL LEAVE EXPENSE			247.02	
	515100 RETIREMENT PLANS EXPENSE	18,071.24		93,158.83	
	515200 FICA EXPENSE	21,613.62		98,903.94	
	515500 HEALTH INSURANCE EXPENSE	58,991.94		295,000.84	
	516300 EMPLOYEE ASSISTANCE PRO			995.40	
	516500 WORKERS COMP PREMIUMS			43,170.00	
	Major Account 510000 Total	400,365.23		1,919,342.01	
Expenditures	520000 Operating Expenses				
	521100 POSTAGE EXPENSE	1,131.47		4,517.44	
	521300 FREIGHT EXPENSE	366.12		2,068.60	
	521400 CIO CHARGES	14,573.46		72,038.41	
	521500 PUBLICATION & PRINT EXP	645.51		2,331.31	
	522100 DUES & SUBSCRIPTION EXP	135.00		1,640.90	
	522200 CONFERENCE REGISTRATION			550.00	
	522800 E-COMMERCE OPER EXP			387.06	
	523201 NATURAL GAS	188.34		474.49	
	523202 ELECTRICITY	177.07		1,175.38	
	523203 WATER	21.75		155.86	
	523204 SEWER	4.65		20.46	
	524600 RENT EXPENSE-BUILDINGS	1,440.93		7,204.65	
	525100 RENT EXP-OFFICE EQUIP			1,188.84	
	526100 REP & MAINT-REAL PROPERT	65.80		285.64	
	527100 REP & MAINT-OFFICE EQUIP			106.34	
	527200 REP & MAINT-MOTOR VEHICL	800.86		1,566.05	
	531100 OFFICE SUPPLIES EXPENSE	2,991.95		7,359.37	
	531200 IT SUPPLIES	189.32		489.76	
	532200 PERSONAL COMPUTING EQUIPMENT			35.80	
	533100 HOUSEHOLD & INSTIT EXP			150.00	
	533132 UNIFORMS	300.00		7,900.00	
	534500 AGRICULTURAL SUPPLIES EX			684.76	
	534600 ED & RECREATIONAL SUP EX			203.29	

Agency Number 039 NEBR BRAND COMMITTEE

Agency Division

Fund 23910 BRND INSP & THEFT PR

	<u>ACCOUNT CODE AND DESCRIPTION</u>	<u>DEBIT CURRENT MONTH</u>	<u>CREDIT CURRENT MONTH</u>	<u>ACCOUNT BALANCE DEBIT</u>	<u>ACCOUNT BALANCE CREDIT</u>
Expenditures	520000 Operating Expenses				
	538100 VEHICLE & EQUIP SUP EXP			83,667.71	
	538182 OIL	45.54		133.98	
	538184 FLUIDS	6.99		21.43	
	538185 GASOLINE	4,037.36		9,128.64	
	538187 TIRES			1,631.40	
	541100 ACCTG & AUDITING SERVICES	26,293.56		147,718.64	
	541500 LEGAL SERVICES EXPENSE	658.50		2,792.50	
	547100 EDUCATIONAL SERVICES			38.00	
	548500 LAWN/LANDSCAPE/SNOW REMOVAL			40.00	
	548700 REFUSE/RECYCLING			292.50	
	548900 WEED CONTROL	275.00		1,420.00	
	555200 SOFTWARE - NEW PURCHASES	2,304.00		2,304.00	
	556100 INSURANCE EXPENSE	110.84		2,084.08	
	559100 OTHER OPERATING EXP	628.19		4,020.72	
	Major Account 520000 Total	57,392.21		367,828.01	
Expenditures	570000 Travel Expenses				
	571100 LODGING	428.00		8,010.65	
	571600 MEALS - TAXABLE	104.83		449.44	
	571800 MEALS - TRAVEL STATUS	185.86		2,223.59	
	574500 PERSONAL VEHICLE MILEAGE	74,873.05		274,465.46	
	Major Account 570000 Total	75,591.74		285,149.14	
	Fund 23910 Expenditures Total	533,349.18		2,572,319.16	
	Fund 23910 Total	478,983.53	478,983.53	4,286,496.41	4,286,496.41

Fiscal Year	Fund Equity Balance
2002-2003	\$ 1,004,614.24
2003-2004	\$ 653,831.99
2004-2005	\$ 561,432.29
2005-2006	\$ 669,716.26
2006-2007	\$ 652,138.12
2007-2008	\$ 569,608.79
2008-2009	\$ 715,819.41
2009-2010	\$ 641,574.93
2010-2011	\$ 710,877.47
2011-2012	\$ 704,990.95
2012-2013	\$ 808,906.86
2013-2014	\$ 1,156,069.38
2014-2015	\$ 1,057,617.38
2015-2016	\$ 954,249.17
2016-2017	\$ 1,017,715.30
2017-2018	\$ 1,915,311.88
2018-2019	\$ 2,382,482.24
2019-2020	\$ 2,238,985.78
2020-2021	\$ 2,972,018.70
2021-2022	\$ 3,030,954.60
2022-2023	\$ 2,698,561.79
2023-2024	\$ 1,897,621.42

NEBRASKA BRAND COMMITTEE

OVERTIME STATUS: Exempt

EXECUTIVE DIRECTOR

DESCRIPTION

Per Nebraska Revised Statutes LB 660, March 21, 2019: "The brand committee shall employ an executive director who shall be the brand committee head for administrative purposes. The executive director shall keep a record of all proceedings, transactions, communications, and official acts of the brand committee, shall be custodian of all records of the brand committee, and shall perform such other duties as may be required by the brand committee. The executive director shall call a meeting at the direction of the chairperson of the brand committee, or in his or her absence the vice-chairperson, or upon the written request of two or more members of the brand committee. The executive director shall have supervisory authority to direct and control all full-time and part-time employees of the brand committee. This authority allows the executive director to hire employees as are needed on an interim basis subject to approval or confirmation by the brand committee for regular employment. The executive director may place employees on probation and may discharge an employee."

EXAMPLES OF WORK

A position may not be assigned all the duties listed, nor do the listed examples include all the duties that may be assigned.

- Supervisory authority to direct and control all full-time and intermittent employees of the Brand Committee.
- Hire such employees as are needed on an interim basis subject to approval or confirmation by the Brand Committee for regular employment.
- Place employees on probation or discharge an employee.
- Make administrative decisions that relate to brand inspections, supervisory decisions, and inspector training matters, inspector disciplinary matters, transfer and relocation matters, and spending decisions that relate to agency funds.
- Work on a daily basis with banks and lending institutions, ranchers, feedlot owners and operators, packing plant management, livestock trucking companies, auction markets, and other similar entities that relate directly or indirectly to Nebraska's cattle industry.
- Annually testify before the Nebraska Legislature on pending legislation that either directly or indirectly affects the Nebraska Brand Committee. Testimony normally offered during regular Agriculture Committee hearings.
- Draft most correspondence on a daily basis that deals with agency employees, other agency employees, general public, and other law enforcement agencies.
- Handle problem telephone calls and emails that relate to Brand Committee issues requiring a degree of decision making authority. Many require nothing more than a willingness to listen to potential problems, and the ability to extend public relations while also enforcing state brand laws.
- Attend meetings, conventions, seminars, training sessions, employee hiring interviews, and general overall supervisory responsibilities.
- Knowledge of Brand Committee policies, procedures, handbooks, statutes, and other regulations.

FULL PERFORMANCE KNOWLEDGES, ABILITIES, AND SKILLS REQUIRED

These may be acquired on the job and are needed to perform the work assigned.

Knowledge of Brand Committee policies, procedures, handbooks, statutes, and other regulations.

ENTRY KNOWLEDGES, ABILITIES, AND SKILLS REQUIRED

Applicants will be screened for possession of these through written, oral, performance and/or other evaluations.

- Executive leadership experience.
- Knowledge of livestock industry.
- Operate computer and other office machines.
- Basic arithmetic knowledge.
- Proficient in written and oral communication.
- Excellent customer service.
- Ability to be organized and meet deadlines

JOB PREPARATION GUIDELINES

Entry knowledge, abilities, and/or skills may be acquired through, BUT ARE NOT LIMITED TO, the following coursework/training and/or experience.

- Work experience in a similar position.
- Work experience in the livestock industry.
- Associate's or Bachelor's degree in relevant field.



NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

NEBRASKA BRAND COMMITTEE PERSONNEL CHANGES

FULL TIME EMPLOYEES

Alicia Leisy	Clerical- Alliance Office Terminated	10/13/2023
Kortnie Shafer	Inspector – Lexington Resignation	10/17/2023
Nic Rochlitz	Ogallala Inspector New Hire	9/11/2023
John Widdowson	Executive Director- Gibbon Resigned	11/30/2023

INTERMITTENT INSPECTORS

Stephanie Kuhn	Intermittent Hyannis	10/24/2023

EMPLOYEE COUNTS

ADMIN/STAFF	INVESTIGATORS	AREA SUPERVISORS	FULL TIME INSPECTORS	INTERMITTANT INSPECTORS
6	4	3	43	21

December 2023 School Fund

Date Received/ Paid	Case No.	Shipper Or Payee	Description of Animal	Date/ Place Held	Expenses					Case Balance
					Credit	Adm	Inspt	Invest	Proceeds Feed Etc..	
10/17/2022	5559	nbc	1 cow	9/14/22 sherdian	\$635.09	-\$20.89	-\$90.16	-\$97.04		\$427.00
11/15/2022	5562	nbc	1 cow	11/1/22 North Platte	\$915.13	-\$20.89	-\$95.62	-\$150.99		\$647.63
11/22/2022	5566	nbc	1 hfr	9/13/2022 alma	\$554.56	-\$20.89	\$3.30	-\$150.99		\$385.98
11/28/2022	5567	nbc	1cow	9/12/22 sugar valley	\$640.25	-\$20.89	-\$31.16	-\$97.04		\$491.16
11/29/2022	5568	nbc	1 str	11/15/22 huss	\$975.84	-\$20.89		-\$150.99		\$803.96
12/15/2022	5569	nbc	1 hfr	10/11/22 Imperial	\$373.75	-\$20.89	-\$16.88	-\$150.99		\$184.99
1/3/2023	5573	nbc	1 cow	10/25/22 Ogallala	\$689.94	-\$20.89		-\$194.07		\$474.98
1/13/2023	5577	nbc	1 hfr	6/25/21 Lexington	\$66.85	-\$20.89		-\$176.16		-\$130.20
					<u>\$4,851.41</u>	<u>-\$167.12</u>	<u>-\$230.52</u>	<u>-\$1,168.27</u>	<u>\$0.00</u>	<u>\$3,285.50</u>
										tom approval x8 -122.08
										Committee cost -2336.68
										Final Amount to School Fund <u>\$826.74</u>

Technology Report – Dec 2023

Danna Schwenk

Staff Technology Updates

- Continually building and updating hardware and devices for new staff and outgoing staff
- Training days with 1 new inspectors to get them up and running: Stephanie Kuhn Hyannis area
- 1st Quarter Staff Quiz built and administered
- Ongoing support of field staff and supervisors and office personnel.
- Updates on the NBC website
- Limited Onsite visits this quarter.

Tyler Technology

- Meetings with Tyler dev staff on requirements and discussion on outstanding items
- Ongoing update releases are focused on bug fixes and minor updates in OTG.
- Client Portal continues to gain in numbers and renewals.
 - As of December 2 we were at **717** accounts
 - Online Renewals to date: 500
 - Last Quarter averaging still around 5.04% renewed online.

E-Inspection

- Completed more detailed Specification document for development purposes for review by Tyler group.
- Continuing to create detailed process and mock-ups for further discussion and additional estimates.

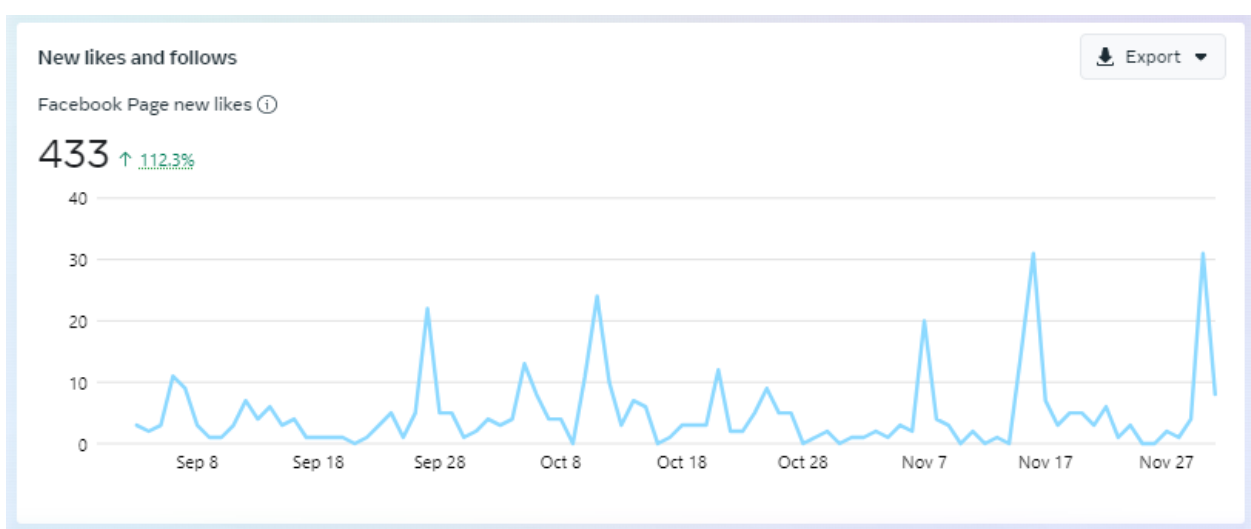
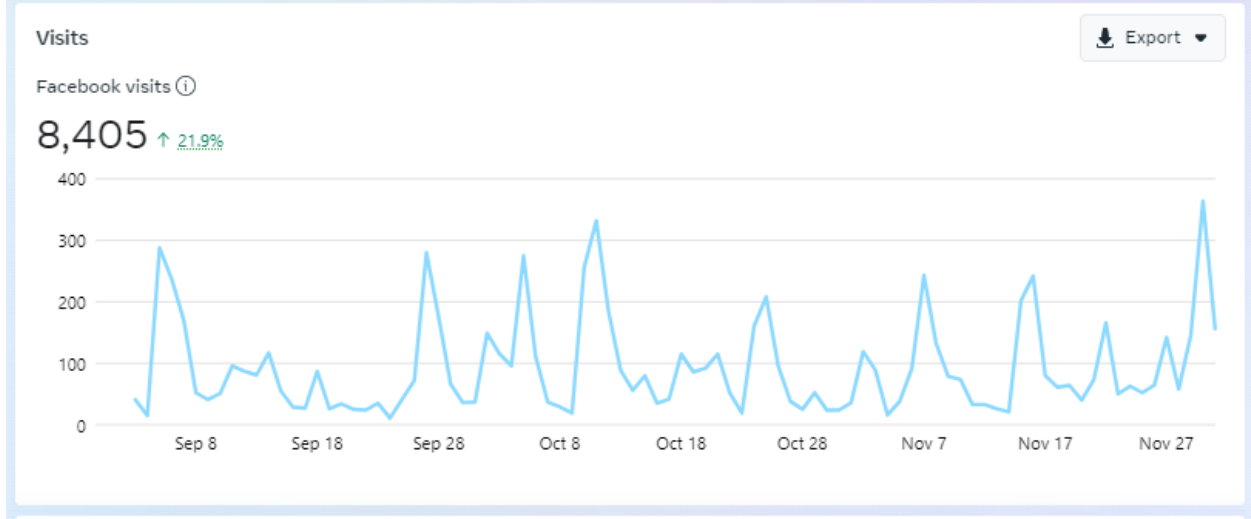
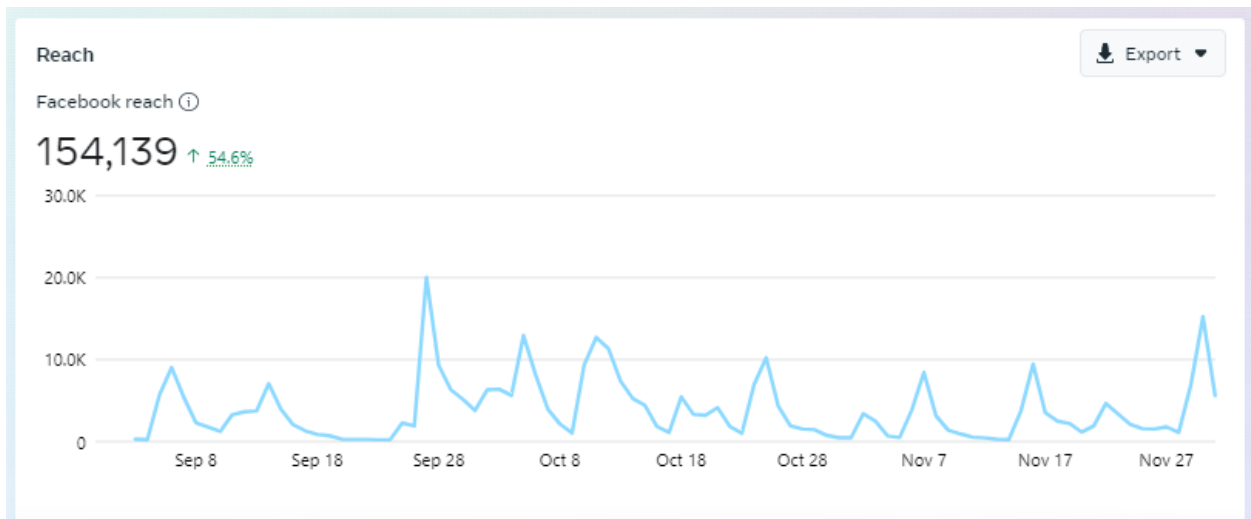
Additional tasks

- Continued testing with SigmaSolve on the TimeKeeping program as they had to revamp large amounts of the iOS app as it did not work with the Apple updates. This took a lot of time for Sigma with Kayla and I have been regression testing.
- Reviewing all cellular contracts and cleaning up devices

Marketing

- Ongoing posts to our social media Facebook account including for open positions, missing cattle, brand renewal reminders, etc.
- Added another 394 new followers this quarter.
- Facebook posts for the last 3 months of Sept Oct Nov. We have had continual steady traffic and our following has topped at 7831.

Last 90 Days for Results:



Description	Published	Impressions	Reached	Shares	Likes	Comment	clicks
We have two open FULL TIME position	11/30/2023	13113	12965	56	172	9	724
MISSING COWS & CALVES: Greely Cour	11/29/2023	12549	12549	155	107	15	417
MISSING COW: Holt County, SW of Atk	11/29/2023	3956	3956	42	28	1	83
Nebraska Brand Committee hires new	11/26/2023	2595	2545	3	45	1	72
MISSING CALVES: Sheridan County, Go	11/22/2023	2014	1951	34	18	1	15
MISSING BULL CALF: Custer County, Oc	11/22/2023	4844	4541	23	21	3	201
MISSING BULLS: Banner County, McGre	11/22/2023	1414	1355	11	8	1	7
MISSING BULLS: Banner County, McGre	11/22/2023	7049	6464	90	63	2	87
Morril County Cattlemen Beef & Wine	11/21/2023	679	649	1	2	0	10
The next Nebraska Brand Committee c	11/21/2023	1051	996	1	7	0	67
MISSING HEIFER: Sheridan County, Hay	11/8/2023	3525	3350	25	14	1	21
It's Brand Renewal Time for all brands	11/6/2023	11231	10726	44	103	10	669
MISSING PAIR: Knox County, Creightor	11/6/2023	4673	4259	33	22	1	49
October Recovered Cattle	11/2/2023	5943	5943	10	123	16	1262
Recovered Cattle September 2023	11/2/2023	2286	2124	4	23	0	188
MISSING HEIFERS: Custer County, Calla	10/25/2023	1828	1684	23	8	0	10
Looking for a job in the cattle industry	10/25/2023	9921	9420	22	87	4	735
PSA ON MISSING CATTLE REPORTS: Mis	10/25/2023	1544	1426	9	13	0	24
MISSING PAIRS: Lincoln County, North	10/25/2023	2575	2408	21	23	4	52
MISSING COW: Dawson County, Overt	10/25/2023	2446	2270	22	8	0	20
MISSING CALVES: Rock County, Bassett	10/24/2023	27965	24416	494	453	63	1474
MISSING STEER: Keith County, Paxton1	10/24/2023	3086	2980	32	18	0	27
MISSING CALVES: Holt County, Emmet	10/24/2023	2283	2093	48	26	0	22
MISSING BRED HEIFERS: Cherry County	10/24/2023	8604	8191	78	55	5	318
MISSING COW CALVES BULL: Cherry Co	10/18/2023	10241	9425	127	92	14	186
MISSING CORRIENTE: Morrill County, E	10/12/2023	1709	1575	5	3	1	13
MISSING CALVES: Valley/Greeley Cour	10/11/2023	20262	17288	237	147	18	479
MISSING COW/CALF: Custer county, W	10/10/2023	6998	6462	76	35	2	89
MISSING CALVES: Holt County, Chamb	10/10/2023	13140	11774	145	97	5	277
MISSING CALVES: Garfield County, Wak	10/10/2023	2823	2612	28	9	0	23
MISSING CALVES: Holt County, Atkinso	10/10/2023	8638	7955	79	47	13	459
MISSING CALVES: Box Butte County, He	10/10/2023	19623	17694	345	224	15	487
NBC has an opening for a full time Bra	10/5/2023	25065	22058	107	342	19	1527
NBC has a full time position for a Bran	10/5/2023	586	531	1	3	0	1
MISSING STEER: Gosper County, Bertra	10/4/2023	7553	7178	58	43	5	287
MISSING HEIFERS: Sioux County, Harris	10/2/2023	15181	13825	177	102	20	349
Last reminder for these symbols to be	9/27/2023	2979	2811	16	16	0	74
MISSING HORSE: Webster County, Has	9/27/2023	49097	43953	665	422	46	2322
MISSING STEER: Garden County, Lewel	9/25/2023	5011	4880	30	25	1	44
MISSING HEIFER: Dawson County, Gotf	9/25/2023	2307	2196	22	8	0	12
PSA: As a reminder when you see the	9/14/2023	2244	2127	12	37	0	35
MISSING COWS & CALVES: Thomas Cou	9/14/2023	10944	9707	93	65	13	603
MISSING HEIFER: Kearney County, Kea	9/13/2023	2812	2563	20	11	1	23
MISSING CALVES: Howard, St Paul2 bla	9/11/2023	10677	9962	105	63	11	240
MISSING PAIRS & BULL: Jewell County	9/6/2023	5712	5489	58	38	3	41
MISSING HEIFER: Keith County, NE of R	9/6/2023	10678	9753	95	76	17	314
Friendly Reminder! It's Brand Renewa	9/5/2023	14402	10504	70	111	5	435
MISSING BULLS: Hooker County, North	9/5/2023	7034	6293	53	50	8	598



NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775
308-763-2930 • www.nbc.nebraska.gov



INSPECT • RECORD • POLICE

AREA INVESTIGATORS QUARTERLY REPORT

QUARTER: 2 **MONTH:** December 5, 2023 **FISCAL YEAR:** July 2023-June 2024
AREA: Chief Investigator **INVESTIGATORS NAME:** T. Hughson

INVESTIGATOR OVERVIEW:

This quarter has consisted of numerous meetings and trainings regarding the recent RFL judgement. In addition, assisting with statewide investigations and training sessions with new investigative and inspection staff.

TOTAL # OF INVESTIGATIONS/THEFT/ASSOCIATED CRIMES, ACTIVE/CLEARED OR UNFOUNDED: 7

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC011022TH2	Theft	Garden	Active
NBC051023TH2	Theft	Morrill	Active
NBC061023TH2	Theft	Scottsbluff	Unfounded
NBC070123TH2	Theft	Box Butte	Active
NBC070623TH2	Horse Theft	Sheridan	Active
NBC080123TH2	Inspection	Sioux	Active
NBC081023TH2	Theft	Sheridan	Active
NBC082023TH2	Neglect	Box Butte	Active

VIOLATION: 7

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC070323THv	54-1,111	Scottsbluff	Citation Pending
NBC093023THv	RFL Inspection	Morrill	Pending
NBC101423THv	54-1,111	Morrill	Citation Pending

NBC090623THV	54-1,110	Morrill	Violation Inspection
NBC102423THV	54-1,110	Sheridan	Violation Inspection

CITATIONS ISSUED: 01

<u>CASE#</u>	<u>CITATION#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>\$ AMOUNT:</u>
NBC061023TH2v		54-1,111	Sheridan	\$449.00

VIOLATION INSPECTIONS: 03

VIOLATIONS TRANSFERRED TO OTHER STATES: 05

Brand Inspection issues leaving Wyoming, South Dakota and Colorado:

TOTAL ESTRAY CASES SOLD BY NEBRASKA BRAND COMMITTEE: 00

<u>CASE#:</u>	<u>DATE RECEIVED:</u>	<u>SOLD AT:</u>	<u>HD. COUNT:</u>	<u>DISPOSITION:</u>
				Numerous

Current on Area II Estray Cases

TRUCK CHECKS PERFORMED BY INVESTIGATOR: 2

<u>DATE:</u>	<u>Location</u>	<u>#of Contacts</u>	<u>#of Livestock</u>	<u>#Written/Verbal</u>	<u>#Inspections</u>
10/24/23	Gordon	6	147	2	1
11/14/23	North Platte	7	95	0	0

TOTAL# OF CLASSES OR PRESENTATIONS GIVEN: 2

EMPLOYEE SUPERVISION:

HR Vineyard and I do a lot of traveling throughout the brand area. We have in person meetings with staff to address problems they may be facing.

PRODUCER ISSUES & QUESTIONS USUALLY HANDLED:

Estrays or Trespassing livestock

Grazing Permits,

Inspection Requirements,

Health Requirements,

Out of State permits,

Horse issues,

Open Markets,

Brand Transfers,

Divorce/Division of assets,

Banking issues,

Chief Investigator duties:

NLETC reporting,

Monitoring and updating investigative tools,

Leadership, Investigator, and supervisor calls,

Research and approval of NBC programs,

INVESTIGATORS SIGNATURE: T. Hughson #8900



NEBRASKA BRAND COMMITTEE

Post Office Box I • 411 Niobrara Ave.
Alliance, NE USA 69301-0775



INSPECT • RECORD • POLICE

December 2024

Quarterly Report – East

Staff

At this time the East area is fully staffed. Lezley Koubek has completed her 6-month testing in October and done very well. Macee Alexander is currently taking her 6-month testing and should be done before the committee meeting. I would like to thank the east staff on their diligence and commitment during the fall run. It was a very busy fall run with the usual cattle movement with more local producers shipping to corn stalks as well as the increased workload of the Adams Feedlot inspections. Great job and happy holidays.

RFL

At this time all my RFL's are current. We had 1 issue with a group of cattle that didn't get inspected. Merritt was notified and addressed the issue. I currently have an RFL in the Overton area that is in a transition and Dean, CJ and I will keep in contact with the manager as to what all is happening there.

General

I have been to all the sale barns in my area this last quarter as well as working at most of them as needed during the fall run. I have been to Elgin and Albion, Ericson/Spalding, Burwell, Broken Bow as well as checking in with Jess at Huss a few times this quarter. I also received numerous calls from producers to schedule local inspections as needed. Staff is staying busy as the sale barns are picking up head counts, and Holiday sales have started. We will also start seeing a few bull sales before the end of the year. Happy Holidays to everyone and a may 2024 be a great year.

Shawn Hanks
East Area District Supervisor
Nebraska Brand Committee
shawn.hanks@nebraska.gov

North District Supervisor Quarterly Report

Kayla Jesse

RFLs

RFLs, continue to be caught up and on track with the scheduled Audits.

Monthly Audits at Adams Land and Livestock.

Personnel Changes

No changes in my area this quarter, Fall Run had everyone very busy, but we kept up and handled everything well. My area is well staffed and having a bit of flexibility helped a lot so staff could burn comp time and not forfeit much.

Day to Day.

Helping the inspectors keep an eye on their comp time hours and moving people around where needed.

visiting Sale Barns and inspectors

keeping an eye on inspector's hours and mileage vouchers

taking phone calls for help with IT issues and other employee questions.

Some producer calls, mainly questions they have.

Complaints on neglected animals and people moving cattle without inspections

I did a lot of inspections to help with scheduling conflicts and it worked out well.

Focus.

Working with the supervisor team in finding inconsistencies across the Brand Area, with meetings and discussion we are learning that each area is different and so we are trying to make it more consistent.

Keeping cash low and turned in on time

continue training for everyone.

Getting holds handled and discussed.



NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775
308-763-2930 ♦ www.NBC.Nebraska.gov

December 2023

Personnel Changes

We have three new hires in the West Area. Tamara Wohlers is our new Highway 20 Clerk, Jim Lambert is a new intermittent in the Whitney area and Stephanie Kuhn is our new Intermittent in the Hyannis area. They are all welcome additions to our team.

Sale Barn Visits

Sugar Valley Stockyards: Judy Marshall is the In-Charge Inspector and is working through the growing pains of new ownership. The owners have tried a lot of new ideas and we are waiting on them to settle on one idea and stick with it. The barn and her seem to have a good working relationship.

Crawford Livestock: Jeremy Kennedy is the In-Charge Inspector and has a good crew in Crawford to help him with his duties. Things are rolling as they have been having two sales per week with weigh-ups on Thursday's and feeders or bred cows on Friday's. Things are working well there with no issues.

Gordon Livestock: Gary Sandage's is back to work after surgery that went well and is greatly appreciated. I am In-Charge at the barn with no changes

Ogallala Livestock: Cody Swanson is the In-Charge Inspector and Josh King is the full time Clerk. With these two running the barn and a great staff to support them things run very smoothly and I can't commend them enough for the work they do.

Personnel

*Assisting with cash payments

*Working with staff on clearing holds

- *Scheduling for locals and salebarns
- *Administering tests(6 month and review)
- *Reviewing timecards and mileage

Scott J. Lindsey
West District Supervisor – Inspector In-Charge
Nebraska Brand Committee

Ogallala Livestock Market is running smooth with Cody Swanson taking hold of his new role as Inspector In-Charge. This month two staff members will be out on medical leave. Scheduling will be a constant task. Kassie Weinland is progressing well with her training and has been a big benefit in the Hyannis/Ogallala area. Bud Davis is training her on local inspections and I have trained her in Ogallala and in Rushville in the salebarns, she caught on quickly and recently has been working on her own..

Personnel

- *Assisting with cash payments
- *Working with staff on clearing holds
- *Performing evaluations
- *Administering tests (in-charge and 6 month)

Scott J. Lindsey
West District Supervisor – Inspector-In-Charge
Nebraska Brand Committee



INSPECT - RECORD - POLICE



NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775
308-763-2930 • www.nbc.nebraska.gov



INSPECT • RECORD • POLICE

AREA INVESTIGATORS QUARTERLY REPORT

QUARTER: 2 **MONTH:** December 2023 **FISCAL YEAR:** 2023
AREA: II **INVESTIGATORS NAME:** Dalen Wood #8902

INVESTIGATOR OVERVIEW:

During this, my first full quarter of employment, I am gaining more speed. This quarter has been spent in many more Brand Area counties making acquaintances and learning.

TOTAL # OF INVESTIGATIONS/THEFT/ASSOCIATED CRIMES, ACTIVE/CLEARED OR UNFOUNDED: 4 BOLD COUNTIES - OUT OF BRAND AREA

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
	Theft/ Missing	Cherry	Cleared/Located
	Theft/Missing	Thomas	Cleared/Located
	Theft/Missing	Keith	Cleared/Located
	Theft/Missing	Sioux	Cleared/Located

VIOLATIONS PENDING ACTION: 2

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
	Selling w/o Ownership		
	Sell w/o Inspection		
	Use brand not owned	Keith	Open Investigation
	Remove livestock to avoid lien.	Keith/Deuel	Open Investigation

CITATIONS ISSUED: 03

<u>CITATION#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>\$ AMOUNT:</u>
M1233420	54-1,116 Provide No Bill of Sale horses	Keith	\$649
M1233421	54-1,110 Sale w/o inspection cattle	Dawes	\$649
M1233422	54-1,111(1) Leave State w/o Inspection cattle	Kimball	\$1049

Year 2023 Citation to date totals: **\$42,245.**

Sale Records, Proof of Ownership.

Divorce, property dispersal.

REGISTERED FEEDLOT AUDITS: 0

TECHNOLOGY & TRAINING: 3

Yearly firearm qualification in Mullen

Attended Nebraska Sheriffs Association conference in Kearney, NE

USDA vaccine deployment training Gothenburg, NE.

PUBLIC RELATIONS & EDUCATION: 04

*Met with the Sandhills Area Sheriff's Association in September and November. Nebraska Brand Committee Investigators voted into association.

*Met with Arthur County Sheriff to give guidance on livestock ownership split due to divorce.

*Worked solely with Hooker County Sheriff during vehicle check point.

*Worked with Wyoming Livestock Board members to obtain ownership papers for cattle sold from Nebraska.

INVESTIGATORS SIGNATURE:



Dalen Wood#8902



NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775
308-763-2930 • www.nbc.nebraska.gov



INSPECT • RECORD • POLICE

AREA INVESTIGATORS QUARTERLY REPORT

QUARTER: 2 **MONTH:** Dec. of 2023 **FISCAL YEAR:** July 2023-June 2024
AREA: III **INVESTIGATORS NAME:** C. Fell

INVESTIGATOR OVERVIEW:

It has been a busy quarter trying to get caught up/current on estray cases and violations. I have been assisting with training a new RFL auditor as well as working new cases, and continuing to work on existing cases that are still in the court system when needed. I have also been working with Tom and Becky on the ILIA conference for July 2025 in Gering Nebraska.

TOTAL # OF INVESTIGATIONS/THEFT/ASSOCIATED CRIMES, ACTIVE/CLEARED OR UNFOUNDED: 13 BOLD COUNTIES - OUT OF BRAND AREA

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC012022CF3	Theft/ Missing	Cass	Active/new lead
NBC090522CF3	Theft of livestock	Lincoln	Active
NBC021323CF3	Neglect	Lincoln	In Court
NBC030323CF3	Neglect	Perkins	Active
NBC032823CF3	Theft/ Missing	McPherson	Active
NBC040323CF3	Abandonment	Frontier	Pend. Charges
NBC040623CF3	Abandonment	Frontier	Active
NBC050323CF3	Neglect	Webster	Probation
NBC061923CF3	Theft/ Fraud	Red Willow	Active
NBC070523CF3	Neglect	Nuckols	DA Handled
NBC080123CF3	Neglect	Gage	In Court
NBC090723CF3	Neglect	Filmore	Unfounded
NBC100523CF3	AOA Kansas	Dawson/Buffalo	Other Agency
NBC111023CF3	Theft/Missing	Dundy/Chase	Active
NBC111423CF3	Theft	Lincoln/Hayes	Active

VIOLATIONS PENDING ACTION: 7

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC040122CF3v	54-1,111	Furnas/Dawson	Citation Pend.
NBC061022CF3v	54-1,111	Lincoln	Citation Pend.
NBC061023CF3v	54-1,111	Lincoln	Citation Pend.
NBC072823CF3v	54-1,111	Red Willow	Citation Pend.
NBC050123CF3v	54-1,111	Red Willow	Citation Pend.
NBC051523CF3v	54-1,111	Frontier	Citation Pend.

CITATIONS ISSUED: 03

<u>CASE#</u>	<u>CITATION#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>\$ AMOUNT:</u>
NBC042823CF3v	M1233413	54-1,111	Dawson	\$449.00
NBC031323CF3v	M1233414	54-1,111	Dawson	\$649.00
NBC110823CF3v	M1233002	54-1,110	Custer	\$2049.00

VIOLATION INSPECTIONS: 00**VIOLATIONS TRANSFERRED TO OTHER STATES: 00****TOTAL ESTRAY CASES SOLD BY NEBRASKA BRAND COMMITTEE: 09**

<u>CASE#:</u>	<u>DATE RECEIVED:</u>	<u>SOLD AT:</u>	<u>HD. COUNT:</u>	<u>DISPOSITION:</u>
5562	11/10/2022	North Platte	1	School Fund
5566	11/22/2022	Alma	1	School Fund
5568	11/15/2022	Huss	1	School Fund
5569	12/19/2022	Imperial	1	School Fund
5577	11/08/2022	Alma	1	School Fund
5580	04/03/2023	Tri State	1	Owner Located
5602	09/25/2023	Lexington	1	Owner Located
5603	09/25/2023	Lexington	1	Owner Located
5604	09/25/2023	Lexington	4	Owner Located

TRUCK CHECKS PERFORMED BY INVESTIGATOR: 01

<u>DATE:</u>	<u>Location</u>	<u>#of Contacts</u>	<u>#of Livestock</u>	<u>#Written/Verbal</u>	<u>#Inspections</u>
07/13/23	Alma	4	32	00	00
09/11/23	Stapleton	2	69	00	00
09/30/23	Haigler	1	04	00	00
11/14/23	North Platte	2	76	00	00

TOTAL# OF CLASSES OR PRESENTATIONS GIVEN: 01

Intro to Law Enforcement class for Criminal Justice at Central Community College In Columbus NE.

EMPLOYEE SUPERVISION:

Answered questions when called upon by inspectors and supervisors or forward them to the proper individual for an answer. Handled Problem issues when assistance requested by Tom.

PRODUCER ISSUES & QUESTIONS REGULARLY HANDLED BY PHONE:

Estrays or Trespassing livestock

Grazing Permits,

Inspection Requirements,

Health Requirements,

Out of State Permits,

Horse Issues,

Open Markets,

Brand Transfers,

Divorce/ Division of Assets,

Banks: Sale Records, Proof of Ownership. Questions about selling to avoid lien/ inventory insp.

REGISTERED FEEDLOT AUDITS: 01

Currently responsible for auditing 01 Registered Feedlot. No Major Issues.

TECHNOLOGY & TRAINING: 02

Spent time training inspector Bartlet to Audit RFL's
Nebraska Department of Ag Vaccine Request Drill tabletop in Gothenburg.

PUBLIC RELATIONS & EDUCATION: 03

Western States Livestock Rural Enforcement Association (WSLREA) State Rep. & Board Member, Monthly conference calls about annual March training conference.
International Livestock Identification Association (ILIA) State Rep. & Board Member, Monthly conference calls reference annual training conference, Nebraska is Hosting the ILIA conference in July 2025.

INVESTIGATORS SIGNATURE: _____





NEBRASKA BRAND COMMITTEE

411 Niobrara Ave. Alliance, NE USA 69301-0775
308-763-2930 • www.nbc.nebraska.gov



INSPECT • RECORD • POLICE

AREA INVESTIGATORS QUARTERLY REPORT

September 2023- November 29, 2023

AREA: IV

INVESTIGATORS NAME: M. Barton #8904

INVESTIGATOR OVERVIEW:

This quarter has been exceptionally busy as it is the fall run. During this quarter I have received several phone calls from producers, violations, and answered questions from producers. Along with this I have made it a goal to stop at each sale barn during sale day in my area at least once a month to make sure our inspectors are getting everything they need, answer any questions, and being visible to the public and producers. I am also busy going to court on a case along with working on several estrays, violations, and have assisted in inspecting cattle when a barn is short on help due to the fall run. I have also assisted Inv. Fell in Gage County with his horse neglect case.

TOTAL # OF INVESTIGATIONS/THEFT/ASSOCIATED CRIMES, ACTIVE/CLEARED OR UNFOUNDED: BOLD COUNTIES - OUT OF BRAND AREA

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC060123MB4	Theft	Buffalo	In Court
NBC062223MB4	Theft	Knox	Closed/Civil
NBC072023MB4	Theft	Hall	In Court
NBC073123MB4	Civil Dispute	Custer	Closed
NBC091823MB4	Neglect	Brown	Closed
NBC092523MB4	Civil Dispute	Holt	Closed
NBC110223MB4	Neglect	Adams	Unfounded
NBC111523MB4	Illegal Dump	Buffalo	Active/nonwrk
NBC111623MB4	Neglect	Adams	Unfounded

VIOLATIONS PENDING ACTION:

<u>CASE#</u>	<u>VIOLATION:</u>	<u>COUNTY:</u>	<u>DISPOSITION:</u>
NBC05312023MB4v	54-1,110(5)	Custer	Active
NBC070723MB4v	54-1,110	Garfield	Warning
NBC072723MB4	54-1,110	Buffalo	Warning
NBCStateFairMB4	54-1,110	Hall	Verbal warnings/Education

NBC101623MB4v	54-1,110(5)	Holt	Active
NBC102023MB4v	54-1,110(5)	Howard	Warning
NBC102723MB4v	54-1,110(5)	Holt	Active
NBC110223MB4v	54-1,110(5)	Holt	Active
NBC110923MB4v	54-1,110(5)	Holt	Citation Issued
NBC111023MB4v	54-1,110(5)	Knox	Active
NBC111223MB4v	54-1,110(5)	Custer/Holt	Active

EMPLOYEE INTERACTION:

Answered questions when called upon by inspectors and supervisors or forward them to the proper individual to answer their questions. Continue to try to stop monthly at my sale barns/ lockers and interact with inspectors.

PRODUCER ISSUES USUALLY HANDLED:

Normal Producer Questions, Mostly about Estrays or trespassing livestock

Grazing Permits,

Inspection Requirements,

Health Requirements,

Horse Issues,

Brand Transfers,

Divorce/ Division of Assets,

Investigator M. Barton #8904